

## MAJOR HIGHWAY PROJECTS AND LIQUID FUELS FUND 5 YEAR PLAN (2026 - 2030)

2026	\$K	2027	\$K	2028	\$K	2029	\$K	2030	\$K
Ellencroft (t931) Microsurface	12	Green Lane Dr. ( T 998) Pave Mdw- Fairview	220	Forest Dr ( T 945) Pave YB - Meadow		Old Ford Dr. ( T947) Pave		Brenneman Dr. ( T 917) Pave	
McMannis Rd. (T930) Pave	25	Yellow Breeches Dr. (T-953) - Pave	175	Short Ln. ( T 944) Pave		Fairview Dr. (T 951) Pave		Sandspur Dr. ( T 904) Pave	
Copper Circle (T934) Pave	115	Forest Dr. ( T 945) - Pave YB - Oak Dr.	120	Farmhouse Ln. ( T 907) Pave		Juniper Dr. ( T 912) Pave		Clydesdale Ct. ( T 903) Pave	
Todd Ct (T935) Pave	43	Oak Dr. ( T 893) - Pave	120	Homestead Ln. ( T 717) Pave		Green Lane Dr. (T 998) Pave		Appaloosa Way ( T 901) Pave	
Bowman Ave (T932) Micro	13	Hickory Pl ( T 714) Pave	30	Tall Tree Dr. ( T 909) Pave		Limekiln Rd. ( T 955) Pave 83-Lmt			
Heck Hill Rd.(T755) Pave and base repair	193	Cypress Pl. ( T 706) Pave	30	Meadow Dr.( T 943) Pave					
Pleasant View Rd.(T892)Sunset to Fishing Creek	140	Redwood vPl. ( T 733) Pave	30						
Total	541		725		0		0		0

Liquid Fuels Fund Beginning Cash Balance  
 Estimated Liquid Fuels Revenue  
 Estimated Expenditures  
 Liquid Fuels Fund Ending Cash Balance

88	157
610	610
541	725
157	42