

MAJOR HIGHWAY PROJECTS AND LIQUID FUELS FUND 5 YEAR PLAN

2020	\$K	Source	2021	\$K	Source	2022	\$K	Source	2023	\$K	Source	2024	\$K	Source
Crack Seal	10	GF	Crack Seal	10	GF	Crack Seal	10	GF	Crack Sealing	10	GF	Crack Sealing	10	GF
New Market (various Sts)-Micro	61	LF	Revere & Lexington - Micro	22	GF	Hillside Drive - Pave	35	LF	Beacon Hill - Pave	57	LF	Ridge Rd - Pave	182	LF
Orchard Rd, Summit Ave-Doub Seal	18	LF	Billet Dr. & Sassafras Ln. - Micro	21	GF	Centerview Drive - Pave	35	LF	Gap Rd - Pave	62	LF	Limekiln Rd. - Micro	58	GF
Walnut Level-Double Seal	18	LF	Martin Dr. & James Ln. - Micro	22	GF	Longview Drive - Pave	60	LF	Pleasant View Rd-Double Seal	26	GF	Limekiln Rd. - Pave	398	LF
Hedgrow - Pave w/1" Scratch	180	GF	Cameron Rd. --Pave	48	LF	Fairmont Ave. - Pave	63	LF	Pleasant View Rd - Pave	291	LF			
Hillcrest and Hidden Valley - Micro	34	LF	Sunset Dr & Circle - Pave	132	LF	Locust Drive - Pave	27	LF	Woodbridge Dr. - Micro	16	GF			
Hillcrest - Pave	91	LF	Hillcrest Dr & Circle - Pave	132	LF	Sunset Dr. (WEST)--Micro	14	GF	Braeburn Dr - Micro	21	GF			
Oak Hill Road - Double Seal	47	LF	Greenwood Dr. - Pave	110	LF	Benyou Lane - Micro	32	GF	Lamp Post Ln - Micro	12	GF			
Lisburn Heights Rd - Double Seal	18	LF	Fetrow Lane - Pave	94	LF	Willcox Drive - Micro	13	GF	Fox Run Circle - Micro	6	GF			
Meadowbrook - Double Seal	18	LF	Water St - Widen & Pave	64	LF	Sunrise Drive - Micro	8	GF	Spring Run Ct - Micro	13	GF			
Springers Lane - Pave	53	LF	Green Lane Manor - Micro	126	GF	Sharon Drive - Micro	22	GF	Yates Ford Rd - Micro	15	GF			
First Street - Pave	20	LF	Kellinger Rd. - Pave	80	LF	Jeniffer Drive - Micro	23	GF	Colonial Woods - Pave	152	LF			
Schoolhouse (East) - Double Seal	25	LF				Redland Villiage - Micro	57	LF	Ridge Rd - Pave	118	LF			
Old Rossville Rd - Double Seal	23	LF				Spruce, Locust, Laurel - Pave	180	LF						
Steigertwalt Hollow Rd. - Pave	166	LF				Cherry Hill - Pave	140	LF						
Winebarry Circle - Pave	29	LF				Radesky St. - Micro	4	GF						
Ridge Rd - Pave	21	LF				Novaro St. - Micro	4	GF						
Churchey Rd - Pave w/2" 19mm	21	LF				Hess St. - Micro	4	GF						
Churchey Rd - Double Seal	8	LF				Revere - Micro	10	GF						
Summit Road - Double Seal	5	LF				Lexington - Micro	16	GF						
						Woodward & Maple - Micro	15	GF						
						Layette - Micro	18	GF						
	866			861			790			799			648	

Carry Forward Liquid Fuels	270		226		195		248		218
Estimated NEW LF Money	632		650		650		650		650
Expenditures LF	676		681		597		680		580
Ending Cash balance LF	226		195		248		218		288
General Fund Allocation	190		180		193		119		68