

## MAJOR HIGHWAY PROJECTS AND LIQUID FUELS FUNDS 5 YEAR PLAN (2023 - 2027)

2023	\$K	Source	2024	\$K	Source	2025	\$K	Source	2026	\$K	Source	2027	\$K	Source
Woodbridge Dr. (T-772) - Micro	16		Water St. (T-742) - Widen & Pave	77		Limekiln Rd WEST(T-955)-Pave	185		Ellencroft Rd. (T-931) - Pave	38		Limekiln Rd. WEST(T-955)-Pave	335	
Braeburn Dr (T-774) - Micro	21		Centerview Dr. (T-704) - Pave	35		Front St. (T-690) - Micro	2		McMannis Rd. (T-930) - Pave	32		Marsh Run Rd. (T-996) - Pave	41	
Lamp Post Ln (T-779)- Micro	12		Longview Dr. (T-961) - Pave	60		Second St (T-689)- Micro	2		Copper Circle (T-934) - Pave	81		Ridge Rd. (T-754) - Pave	97	
Fox Run Circle (T-780)- Micro	6		Locust Dr. (T-873) - Pave	27		Division Alley - Micro	2		Todd Court (T-935) - Pave	20		Green Lane Farms - Mill & Pave	225	
Spring Run Ct (T-760)- Micro	13		Pleasant View Road (T-892)-State Pav	0		Strauss Alley - Micro	2		Bowman Ave. (T-932) - Pave	32		(T-945, 944, 717, & 893)		
Yates Ford Rd (T-759)- Micro	15		Highland Dr. (T-956) - Pave	330		Margaretta St(T-729) - Micro	1		Markham Ct. (T-770) - Pave	40				
Diane Dr. (T-913) - Pave	80		Kellinger Rd. (T-888) - Pave	170		Charles Alley - Micro	9		Corporate Circle (T-825) - Pave	36				
David Dr. (T-707) - Pave	9					Pleasant View Rd(T-892)-Pave	100		Pine Ridge Circle (T-884) - Pave	42				
Meadowbrook (T-686)-Doub. Seal	18					Beacon Hill Buld.(T-752) - Pave	57		Green Lane Dr. (T-998) - Mill & Pave	164				
Billett Dr. (T-700)-Doub. Seal + Fog	16					Limekiln Rd. (T-955) - Pave	50		Fairview Dr. (T-951) - Mill & Pave	21				
Sassafras Ln. (T-751)-D Seal+Fog	6					Ridge Rd. (T-754) - Pave	282		Old Ford Dr. (T-947) - Mill & Pave	105				
Martin Dr. (T-727) - Doub Seal+Fog	14								Juniper Dr. (T-912) - Mill & Pave	36				
James Ln. (T-744) - D. Seal+Fog	12													
Lafayette Dr. (T-871) - Micro	21													
Gap Rd. (T-990) - Pave	62													
Industrial Road (T-719) - Widen & Pave	214													
Highland Dr. (T-956) - Base Repair	50													
Traver Dr. (T-925) - Binder + Pave	107													
	692			699			692			647			698	

Carry Forward Liquid Fuels	260	188	139	147	200
Estimated NEW LF Money	620	650	700	700	700
Expenditures LF	692	699	692	647	698
Ending Cash balance LF	188	139	147	200	202