

## MAJOR HIGHWAY PROJECTS AND LIQUID FUELS FUND 5 YEAR PLAN (2021 - 2025)

2021	\$K	Source	2022	\$K	Source	2023	\$K	Source	2024	\$K	Source	2025	\$K	Source
Crack Seal	10	GF	Crack Seal	10	GF	Crack Sealing	10	GF	Crack Sealing	10	GF	Crack Sealing	10	GF
Cameron Rd. (T-916) --Pave	52	LF	Centerview Dr. (T-704) - Pave	35	LF	Beacon Hill (T-752) - Pave	57	LF	Ridge Rd (T-754) - Pave	353	LF	Limekiln Rd WEST(T-955)-Pave	510	LF
Sunset(T-948)&Circle(T-869)-Pave	54	LF	Longview Dr. (T-961) - Pave	60	LF	Limekiln Rd. (T-955) - Micro	89	GF	Lafayette Dr. (T-871) - Micro	21	GF	Front St. (T-690) - D Seal +Fog	2	GF
Hillcrest(T-950)&Circle(T-870)-Pave	56	LF	Locust Dr. (T-873) - Pave	27	LF	Pleasant View Rd (T-892) - Pave	291	LF	Sunset Dr-WEST (T-948) - Micro	14	LF	Second St (T-689)-D Seal+Fog	2	GF
Greenwood Dr. (T-713) - Pave	59	LF	Spruce Rd. (T-929) - Pave	59	LF	Woodbridge Dr. (T-772) - Micro	16	GF	Benyou Ln (T-866) - Micro	32	LF	Division Alley - Doub Seal+Fog	2	GF
Fetrow Lane (T-979) - Pave	44	LF	Locust Rd. (T-883) - Pave	72	LF	Braeburn Dr (T-774) - Micro	21	GF	Wilcox Dr. (T-868) - Micro	13	LF	Strauss Alley - Doub Seal+Fog	2	GF
Gunther Rd (T-886) - Pave	4	LF	Laural Rd. (T-928) - Pave	23	LF	Lamp Post Ln (T-779) - Micro	12	GF	Sunrise Dr. (T-867) - Micro	8	LF	Margaretta St(T-729)-DS+Fog	1	GF
Fairmont Ave. (T-684) - Pave	36	LF	Cherry Hill (T-740) - Pave	140	LF	Fox Run Circle (T-780)- Micro	6	GF	Sharon Dr. (T-910) - Micro	22	LF	Charles Alley - Doub Seal +Fog	9	GF
Hillside Ave. (T-715) - Pave	23	LF	Radesky St.(T-678) - Micro	5	GF	Spring Run Ct (T-760)- Micro	13	GF	Jennifer Dr. (T-720) - Micro	23	LF	Pleasant View Rd(T-892)-Pave	92	LF
Limekiln Rd.(T-955) - Micro.	48	LF	Novaro St.(T-730) - Micro	5	GF	Yates Ford Rd (T-759)- Micro	15	GF	Water St. (T-742) - Widen & Pave	100	GF			
Stoney Rd. (T-987) - Double Seal	2	LF	Hess St. - Micro	4	GF	Colonial Woods - Pave	137	LF	Traver Dr. (T-925) - Pave	85	LF			
Cider Press (T-988) - 2" Binder	27	LF	Woodward Dr. (T-743) - Micro	8	GF	(T-710, T-853, T-712, T-803)								
Cider Press (T-988) - Double Seal	8	LF	Maple Dr.(T-726) - Micro	8	GF	Meadowbrook (T-686)-Doub. Seal	18	LF						
Julie Ct. (T-721) - Doub Seal+Fog	11	LF	Kellinger Rd. (T-888) - Pave	76	LF	Billett Dr. (T-700)-Doub. Seal + Fog	16	LF						
Constine Ct. (T-864) - Double Seal	3	LF	Gap Rd. (T-990) - Pave	62	LF	Sassafras Ln. (T-751)-D Seal+Fog	6	LF						
Redland Village - Pave	84	LF	Green Lane Manor - Micro	126	GF	Martin Dr. (T-727) - Doub Seal+Fog	14	LF						
(T-723, T-709, T-739, T-718)			T-899, T-900, T-897, T-894, T-896, T-771			James Ln. (T-744) - D. Seal+Fog	12	LF						
Sunset - West(T-948) -Micro	11	LF												
Benyou Ln. (T-866) - Micro	25	LF												
Wilcox Dr (T-868) - Micro	10	LF												
Sunrise Dr. (T-867) - Micro	5	LF												
Sharon Dr. (T-910) - Micro	17	LF												
Jennifer Dr. (T-720) _ Micro	18	LF												
	607			720			733			681			630	

Carry Forward Liquid Fuels	407		391		487		586		771
Estimated NEW LF Money	581		650		650		650		650
Expenditures LF	597		554		551		465		602
Ending Cash balance LF	391		487		586		771		819
General Fund Allocation	10		166		182		216		28