

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
	GEN/PEDDLER'S PERMIT		650.00	.00	400.00			
01.321.80.	GEN/CABLE FRANCHISE FEES		265781.43	268000.00	186603.11	245000.00		
TOTALS FOR RACT 321			266431.43	268000.00	187003.11	245000.00		
01.322.82.	GEN/STREET ENCROACHMENTS		10580.00	6000.00	6365.00	9000.00		
01.322.85.	GEN/FILL & EXCAVATE PRMTS		.00	.00	.00			
01.322.90.	GEN/CODES-BURN PERMITS		75.00	.00	105.00			
TOTALS FOR RACT 322			10655.00	6000.00	6470.00	9000.00		
01.330.00.	GEN/DRUG FORFEITURES		.00	.00	.00			
TOTALS FOR RACT 330								
01.331.10.	GEN/COURT RESTITUTIONS		.00	.00	.00			
01.331.11.	GEN/VEHICLE CODE VIOLATNS		50730.64	55000.00	33817.69	50000.00		
01.331.12.	GEN/ORDINANCE VIOLATIONS		17145.55	18000.00	12205.00	18000.00		
01.331.13.	GEN/STATE POLICE FINES		8569.52	8000.00	4634.61	8000.00		
01.331.14.	GEN/PARKING VIOLATIONS		.00	.00	20.00			
TOTALS FOR RACT 331			76445.71	81000.00	50677.30	76000.00		
01.341.00.	GEN/INTEREST EARNINGS		178133.17	60000.00	165562.62	160000.00		

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	GEN/REC FIELD DONATIONS		11480.00	6000.00	3080.00	6000.00		
01.367.01.	GEN/REC PAVILION DONATION		.00	.00	.00			
01.367.05.	GEN/RECREATION FEES-SUBDV		356000.00	10000.00	46000.00	15000.00		
01.367.41.	GEN/CONCESSION ELEC REIMB		.00	.00	.00			
01.367.45.	GEN/REC-PAVILION FEES		2850.00	2500.00	2850.00	2500.00		
01.367.49.	GEN/CONCESSION STAND RENT		300.00	.00	225.00			
01.367.99.	GEN/CELEBRATN DAY DONATNS		.00	.00	.00			
TOTALS FOR RACT 367			370630.00	18500.00	52155.00	23500.00		
01.380.PA.	GEN/POL INSURANCE REIMB		.00	.00	.00			
01.380.RE.	GEN/RECREATN MISC INCOME		.00	.00	.00			
01.380.SM.	GEN/SODA MACHINE RECEIPTS		.00	.00	.00			
01.380.SS.	GEN/DEVELOPERS' ST SIGNS		.00	.00	.00			
01.380.OI.	GEN/MISC INSURANCE		66558.93	.00	3323.51			
01.380.OP.	GEN/MISC POLICE INCOME		.00	.00	.00			
01.380.01.	GEN/MISC REVENUE		3121.29	20000.00	3006.96	3000.00		
01.380.03.	GEN/REMEDATION REIMBMNT		.00	.00	.00			

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	GEN/INTRFND FRM THORLEY R		.00	.00	.00			
01.392.98.	GEN/INTRFUND FROM EMP BEN		.00	150000.00	75000.00	150000.00		
01.392.99.	GEN/INTRFN FRM ENG ESCROW		.00	.00	.00			
TOTALS FOR RACT 392				350000.00	75000.00	350000.00		
01.393.TR.	GEN/NOTE PROCEED 2011 TRK		.00	.00	.00			
01.393.13.	GEN/PROCEEDS OF NOTE		.00	.00	.00			
TOTALS FOR RACT 393								
01.395.00.	GEN/REFND PR YEARS EXPENC		51576.12	60000.00	127012.81	80000.00		
01.395.31.	GEN/REFND PR YR ENG FEES		.00	.00	.00			
TOTALS FOR RACT 395			51576.12	60000.00	127012.81	80000.00		
TOTALS FOR GENERAL			8745936.87	8486100.00	7734086.98	8897400.00		
TOTALS FOR REVENUES			8745936.87	8486100.00	7734086.98	8897400.00		

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01.400.110.00	GEN/SALARIES BD OF SUPRV		17187.50	20625.00	15468.75	20625.00		
01.400.200.00	GEN/BOARD SALARY PURCHASE		.00	.00	.00			
01.400.420.00	GEN/BOARD CONVENTION EXP		.00	.00	.00			
01.400.500.00	GEN/BOARD SPEC EXPENDITUR		600.00	1500.00	29088.69	1500.00		
TOTALS FOR EACT 400			17787.50	22125.00	44557.44	22125.00		
01.401.120.00	GEN/ADM SALARIES-MANAGERS		95741.88	104250.00	81394.93	110590.00		
01.401.135.00	GEN/ADM PROFESSIONAL SLRY		.00	.00	.00			
01.401.140.0T	GEN/ADM SALARIES OT		6051.39	6000.00	5842.57	6000.00		
01.401.140.00	GEN/ADM SALARIES SUP STAF		149320.13	166100.00	124821.79	166010.00		
01.401.141.00	GEN/ADM SALARIES-MECHANIC		1066.12	430.00	75.12	330.00		
01.401.142.00	GEN/ADM SALARIES BLDG MAT		951.64	2580.00	1403.16	2240.00		
01.401.149.00	GEN/ADM WAGES PT		17.00	.00	17.00			
01.401.153.00	GEN/ADM ADD & LTD INSURA		1430.16	1480.00	1046.78	1470.00		
01.401.154.00	GEN/ADM STD INSURANCE		1853.88	1910.00	1354.77	1900.00		
01.401.158.00	GEN/ADM LIFE INSURANCE		733.44	740.00	542.95	740.00		
01.401.159.PC	GEN/ADM PCOR FEE		267.00	300.00	289.80	300.00		

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01.401.159.PR	GEN/ADM PR MEDICAL		20434.00	10000.00	.00	10000.00	_____	_____
01.401.159.00	GEN/ADM HEALTH INSURANCE		130025.17	155700.00	95293.69	178268.00	_____	_____
01.401.160.00	GEN/ADM PENSION		.00	28801.00	28801.00	27953.00	_____	_____
01.401.161.00	GEN/ADM SOC SEC BENEFIT		22414.43	22950.00	18708.67	23390.00	_____	_____
01.401.162.00	GEN/ADM UNEMPLOYMENT COMP		1890.93	1940.00	1947.16	1620.00	_____	_____
01.401.163.00	GEN/ADM MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
01.401.169.00	GEN/ADM MED REIMBURSEMENT		6325.20	6000.00	5666.81	6000.00	_____	_____
01.401.200.00	GEN/ADM SUPPLIES		5153.15	6000.00	3665.67	5000.00	_____	_____
01.401.213.00	GEN/ADM COMP/COPIER SUPPL		2138.03	2000.00	1965.00	1300.00	_____	_____
01.401.231.00	GEN/ADM GASOLINE		1459.05	1800.00	1197.11	1300.00	_____	_____
01.401.238.00	GEN/ADM CLOTHING		.00	100.00	.00	100.00	_____	_____
01.401.250.00	GEN/ADM VEHICLE MAINT		1221.45	1500.00	-93.19	1200.00	_____	_____
01.401.290.00	GEN/ADM REGISTER SHORTAGE		.00	.00	.00	_____	_____	_____
01.401.300.00	GEN/ADM OTHER CHARGES		.00	.00	.00	_____	_____	_____
01.401.310.00	GEN/ADM BANK SERVICES		1200.00	1200.00	900.07	1200.00	_____	_____
01.401.311.00	GEN/ADM AUDIT		19700.00	31300.00	28850.34	32000.00	_____	_____

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01.401.320.00	GEN/ADM COMMUNICATION		29539.43	20000.00	24302.88	20000.00		
01.401.321.00	GEN/ADM PHONE SERVICE		3708.53	4000.00	3280.33	4300.00		
01.401.325.00	GEN/ADM INTERNET FEES		524.00	550.00	396.00	550.00		
01.401.330.00	GEN/ADM CAR LEASE, FUEL		.00	.00	.00			
01.401.340.00	GEN/ADM ADS, PRINTING		845.25	1200.00	1671.18	1000.00		
01.401.350.00	GEN/ADM INSURANCE		.00	.00	.00			
01.401.351.AI	GEN/ADM VEHICLE INSURANCE		1149.00	1210.00	749.73	1000.00		
01.401.351.CI	GEN/ADM CRIME INSURANCE		1052.50	1200.00	1052.50	1200.00		
01.401.351.PI	GEN/ADM PROPERTY INSURANC		9568.80	9780.00	6576.48	10140.00		
01.401.351.TI	GEN/ADM TOOLS-EQUIP INSUR		.00	.00	.00			
01.401.351.00	GEN/DO NOT USE!		.00	.00	.00			
01.401.352.00	GEN/ADM ERRORS & OMISSION		21981.00	23070.00	22139.25	20250.00		
01.401.353.00	GEN/ADM BOND INSURANCE		27660.00	27660.00	37492.00	40000.00		
01.401.354.00	GEN/ADM WORKERS' COMP		990.38	1020.00	696.59	930.00		
01.401.361.00	GEN/ADM ELECTRIC SERVICE		2774.24	3300.00	2122.41	2900.00		
01.401.362.00	GEN/ADM GAS SERVICE		2888.68	3200.00	1817.17	3200.00		

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01.401.366.00	GEN/ADM WATER		1767.08	1700.00	1321.22	1700.00	_____	_____
01.401.370.00	GEN/ADM REPAIRS & MAINT		2334.27	3000.00	5432.55	3000.00	_____	_____
01.401.384.00	GEN/ADM COMPUTER SUPPORT		30316.12	36500.00	29327.80	33300.00	_____	_____
01.401.385.00	GEN/ADM EQUIP LEASE		3654.02	3300.00	2995.06	3300.00	_____	_____
01.401.420.00	GEN/ADM DUES, TRAIING, SUB		8786.80	8500.00	7032.00	8500.00	_____	_____
01.401.430.00	GEN/ADM REAL ESTATE TAX		.00	.00	.00	_____	_____	_____
01.401.430.03	GEN/STATE SALES TAX		.00	.00	.00	_____	_____	_____
01.401.450.00	GEN/ADM CONTRACT SERVICES		6114.12	5500.00	4715.12	5700.00	_____	_____
01.401.700.00	GEN/ADM CAP PURCHASE		6514.00	.00	.00	42000.00	_____	_____
01.401.759.00	GEN/RIGHT-OF-WAY PURCHASE		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 401			631562.27	707771.00	556811.47	781881.00	_____	_____
01.403.110.00	GEN/TAX SALARIES		12023.25	14000.00	13469.75	12375.00	_____	_____
01.403.161.00	GEN/TAX SOC SEC BENEFIT		1088.48	1070.00	1030.42	945.00	_____	_____
01.403.163.00	GEN/TAX MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
01.403.200.00	GEN/TAX SUPPLIES		.00	300.00	.00	_____	_____	_____
01.403.200.10	DO NOT USE		.00	.00	.00	_____	_____	_____

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01.403.310.00	GEN/TAX DELINQNT COLLECTN		.00	.00	.00			
01.403.319.CC	GEN/CCTC ACT 32		.00	.00	.00			
01.403.320.00	GEN/TAX POSTAGE		2193.08	2200.00	2366.10	2120.00		
01.403.350.00	GEN/TAX INSURANCE		.00	1400.00	.00			
01.403.530.00	GEN/HOUSING AUTHORITY		16488.21	20000.00	17204.07	17500.00		
TOTALS FOR EACT 403			31793.02	38970.00	34070.34	32940.00		
01.404.310.00	DO NOT USE		.00	.00	.00			
01.404.314.00	GEN/ADM LEGAL FEES		12980.20	20000.00	13401.98	18000.00		
TOTALS FOR EACT 404			12980.20	20000.00	13401.98	18000.00		
01.407.200.00	GEN/COMPUTER-SUPPLIES		.00	.00	.00			
01.407.321.00	GEN/COMPUTER-PHONE SERV		.00	.00	.00			
01.407.350.00	GEN/COMPUTER-INSURANCE		.00	.00	.00			
01.407.351.CI	GEN/COMPUTER CRIME INSUR		.00	.00	.00			
01.407.351.PI	GEN/COMPUTER PROPERTY INS		.00	.00	.00			
01.407.351.00	GEN/COMPUTER-INSURANCE		.00	.00	.00			
01.407.450.00	GEN/COMPUTR-CONTRACT SERV		.00	.00	.00			

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TOTALS FOR EACT 407			-----	-----	-----	-----	-----	-----
01.408.310.00	DO NOT USE		.00	.00	.00	_____	_____	_____
01.408.313.R0	GEN/ENG FEES-REMEDATION		.00	.00	.00	_____	_____	_____
01.408.313.00	GEN/ENG FEES GENERAL SERV		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 408			-----	-----	-----	-----	-----	-----
01.409.14P.00	GEN/POLICE BLDG MNT WAGE		.00	.00	.00	_____	_____	_____
01.409.140.OT	GEN/BLDG MAINT OT		.00	.00	.00	_____	_____	_____
01.409.140.00	GEN/BLDG SALARIES		.00	.00	.00	_____	_____	_____
01.409.141.00	GEN/BLDG SALARY MECHANIC		.00	.00	.00	_____	_____	_____
01.409.149.00	GEN/BLDG MAINT-PT WAGES		.00	.00	.00	_____	_____	_____
01.409.159.PR	GEN/BLDG PR MEDICAL		.00	.00	.00	_____	_____	_____
01.409.160.00	GEN/BLDG PENSION		.00	.00	.00	_____	_____	_____
01.409.161.00	GEN/BLDG SOC SEC BENEFIT		.00	.00	.00	_____	_____	_____
01.409.163.00	GEN/BLDG MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
01.409.200.SM	GEN/SODA MACHINE EXPENSE		.00	.00	.00	_____	_____	_____
01.409.200.00	GEN/BLDG SUPPLIES		.00	.00	.00	_____	_____	_____

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01.409.350.00	GEN/BLDG INSURANCE		.00	.00	.00	_____	_____	_____
01.409.351.CI	GEN/BLDG CRIME INSURANCE		.00	.00	.00	_____	_____	_____
01.409.351.PI	GEN/BLDG PROPERTY INSURAN		.00	.00	.00	_____	_____	_____
01.409.351.TI	GEN/BLDG TOOLS EQUIP INSU		.00	.00	.00	_____	_____	_____
01.409.351.00	GEN/DO NOT USE!		.00	.00	.00	_____	_____	_____
01.409.360.00	GEN/BLDG UTILITIES		.00	.00	.00	_____	_____	_____
01.409.361.00	GEN/BLDG ELECTRIC		.00	.00	.00	_____	_____	_____
01.409.362.00	GEN/BLDG GAS SERVICE		.00	.00	.00	_____	_____	_____
01.409.366.00	GEN/BLDG WATER		.00	.00	.00	_____	_____	_____
01.409.370.00	GEN/BLDG REPAIRS		.00	.00	.00	_____	_____	_____
01.409.420.00	GEN/BLDG DUES, TRAIING, SUB		.00	.00	.00	_____	_____	_____
01.409.450.00	GEN/BLDG CONTRACT SERVICE		.00	.00	.00	_____	_____	_____
01.409.700.00	GEN/BLDG CAP PURCHASE		.00	.00	.00	_____	_____	_____

TOTALS FOR EACT 409								
01.410.120.00	GEN/POL SALARY CHIEF		125618.28	138905.00	106619.52	144460.00	_____	_____
01.410.121.LT	GEN/POL SALARY LT		122849.48	132420.00	101641.51	137717.00	_____	_____

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01.410.121.OT	GEN/POL SALARY-SGT OT		2899.04	7000.00	6026.07	7000.00		
01.410.121.00	GEN/POL SALARY SGT		432040.45	484990.00	348797.84	502820.00		
01.410.130.OT	GEN/POL SALARY-OFFICER OT		11274.84	20000.00	8844.90	20000.00		
01.410.130.00	GEN/POL SALARY-OFFICERS		1130134.45	1266000.00	850451.52	1338110.00		
01.410.135.00	GEN/POL PROFESSIONAL SLRY		.00	.00	.00			
01.410.14P.OT	GEN/POL BLDG MAINT OT		.00	600.00	112.68	600.00		
01.410.14P.00	GEN/POL BLDG MAINT		2010.57	2580.00	1093.49	2410.00		
01.410.140.OT	GEN/POL SALARY-SUPPORT OT		.00	750.00	.00	750.00		
01.410.140.00	GEN/POL SALARY-SUPPORT		90089.11	99810.00	78796.33	158460.00		
01.410.141.OT	GEN/POL VEH MAINT OT		198.90	.00	56.34			
01.410.141.00	GEN/POL SALARY-MECHANIC		9058.92	7900.00	6007.00	8480.00		
01.410.149.AC	GEN/POL ANIMAL CONTROL		.00	.00	.00			
01.410.149.00	GEN/POL SALARY PT		30043.98	34660.00	23354.76			
01.410.153.00	GEN/POL ADD & LTD INSURAN		10637.29	10580.00	9103.59	11360.00		
01.410.154.00	GEN/POL STD INSURANCE		6440.88	6250.00	5345.96	6710.00		
01.410.158.00	GEN/POL LIFE INSURANCE		4468.36	4180.00	3782.25	4360.00		

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01.410.159.PR	GEN/POL PR MEDICAL		179558.18	153000.00	29133.90	180000.00	_____	_____
01.410.159.00	GEN/POL HLTH INSURANCE		536552.05	608790.00	456322.35	721792.00	_____	_____
01.410.159.01	NONUNIFORM POL HEALTH INS		48144.90	56220.00	40458.10	82315.00	_____	_____
01.410.160.00	GEN/POL PENSION		151882.00	350272.00	350272.00	375598.00	_____	_____
01.410.160.01	NONUNIFORM POLICE PENSION		.00	10075.00	10075.00	15271.00	_____	_____
01.410.161.00	GEN/POL SOC SEC BENEFIT		157157.21	167670.00	120901.12	177540.00	_____	_____
01.410.162.00	GEN/POL UNEMPLOYMENT COMP		9418.83	9240.00	7677.82	7660.00	_____	_____
01.410.163.00	GEN/POL MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
01.410.169.00	GEN/POL MED REIMBURSEMENT		58238.15	60000.00	50431.88	61500.00	_____	_____
01.410.190.00	DO NOT USE		.00	.00	.00	_____	_____	_____
01.410.191.00	GEN/POL CLOTHING ALLOWNCE		2500.00	2500.00	2500.00	2500.00	_____	_____
01.410.200.00	GEN/POL SUPPLIES		5870.86	6000.00	1430.45	7000.00	_____	_____
01.410.213.00	GEN/POL COMP/COPIER SUPPL		2894.70	2000.00	2492.50	1000.00	_____	_____
01.410.220.00	GEN/POL OPERATNG SUPPLIES		11414.64	12000.00	11067.69	13500.00	_____	_____
01.410.226.00	GEN/POL CLEANING SUPPLIES		2034.89	2500.00	1188.96	2500.00	_____	_____
01.410.231.00	GEN/POL GASOLINE		46396.36	46000.00	31617.95	37400.00	_____	_____

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01.410.238.00	GEN/POL UNIFORM PURCHASES		20380.16	16000.00	11400.50	17000.00		
01.410.240.00	GEN/POL AMMUNITION		28520.24	20000.00	10723.70	30000.00		
01.410.250.CR	GEN/POL CAR MNT/ACCIDENTS		840.00	9105.00	.00	10000.00		
01.410.250.00	GEN/POL VEHICLE MAINT		9943.68	12000.00	8667.68	12000.00		
01.410.300.00	GEN/POL CANINE EXPENSE		.00	.00	.00			
01.410.310.00	GEN/POL PROFESSIONAL SERV		305.26	200.00	118.86			
01.410.311.00	GEN/POL AUDIT		.00	.00	.00			
01.410.314.00	GEN/POL LEGAL FEES		3397.50	8000.00	2629.50	6000.00		
01.410.320.00	GEN/POL COMMUNICATION		927.50	8500.00	140.00	8500.00		
01.410.321.00	GEN/POL PHONE SERV		20193.48	23000.00	16424.62	22000.00		
01.410.325.00	GEN/POL INTERNET FEES		1919.88	1925.00	1439.91	1900.00		
01.410.330.00	DO NOT USE		.00	.00	.00			
01.410.331.00	GEN/POL TIRES		8020.66	3000.00	645.84	3000.00		
01.410.340.00	GEN/POL ADVERTISING		105.00	500.00	105.00	500.00		
01.410.350.00	GEN/POL INSURANCE		.00	.00	.00			
01.410.351.AI	GEN/POL VEHICLE INSURANCE		20463.00	21650.00	18183.87	23730.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.410.351.CI	GEN/POL CRIME INSURANCE		435.50	600.00	435.50	500.00		
01.410.351.PI	GEN/POL PROPERTY INSURANC		19373.90	20150.00	23304.44	29380.00		
01.410.351.TI	GEN/POL TOOLS-EQUIP INSUR		.00	.00	.00			
01.410.351.00	GEN/DO NOT USE!		.00	.00	.00			
01.410.352.00	GEN/POL ERRORS & OMMISSNS		26881.00	28230.00	27571.00	28400.00		
01.410.354.00	GEN/POL WORKERS' COMP		110793.34	119400.00	89604.29	126110.00		
01.410.360.00	GEN/POL UTILITIES		.00	.00	.00			
01.410.361.00	GEN/POL ELECTRIC SERVICE		13684.57	12800.00	10429.30	13600.00		
01.410.362.00	GEN/POL GAS SERVICE		4659.39	7000.00	2846.74	5000.00		
01.410.366.00	GEN/POL WATER		2524.45	2400.00	1918.14	2400.00		
01.410.370.00	GEN/POL BLDG REPAIRS		17163.05	10000.00	8783.08	10000.00		
01.410.383.00	GEN/POL BLDG RENT		.00	.00	.00			
01.410.384.CI	GEN/POL COPIER RENTAL INT		.00	.00	.00			
01.410.384.CP	GEN/POL COPIER RNTL PRIN		2478.35	3600.00	1700.70	2500.00		
01.410.384.EQ	GEN/POL EQUIP RENTAL		245.00	120.00	642.90	500.00		
01.410.384.00	GEN/POL COMPUTER SUPPORT		99038.09	108350.00	78261.39	136500.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.410.410.00	GEN/POL JUDGMNTS, DAMAGES		.00	.00	.00			
01.410.42H.C0	GEN/POL HLTH CLUB MBRSHIP		.00	.00	.00			
01.410.420.00	GEN/POL DUES, TRAIING, SUB		16534.94	15000.00	12699.67	16000.00		
01.410.440.00	GEN/POL DRYCLEANING SERV		7129.29	8500.00	5642.37	7200.00		
01.410.45A.C0	GEN/POL ANIMAL CONTROL		8584.02	12426.00	12426.00	13172.00		
01.410.450.CS	GEN/POL CLEANING SERVICE		14931.90	8650.00	12333.57	14000.00		
01.410.450.NO	GEN/POL NIGHT OUT EXP		5700.80	.00	7781.76			
01.410.450.00	GEN/POL CONTRACT SERVICES		5970.17	13000.00	7078.40	11000.00		
01.410.460.00	GEN/POL CONTINGENCY		.00	.00	.00			
01.410.700.00	GEN/POL CAPITAL PURCHASES		76488.89	112000.00	192705.48	127000.00		
01.410.730.00	GEN/POL CAPITAL IMPROVMNT		.00	.00	.00			
TOTALS FOR EACT 410			3737460.33	4308998.00	3232247.69	4706705.00		
01.411.140.00	DO NOT USE		.00	.00	.00			
01.411.330.00	DO NOT USE		.00	.00	.00			
01.411.350.00	DO NOT USE		.00	.00	.00			
01.411.500.00	GEN/FIRE DEPT-CONTRIBUTNS		121464.35	120000.00	.00	120000.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.411.700.00	DO NOT USE		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 411			121464.35	120000.00		120000.00		
01.412.140.00	GEN/EMS SALARIES		.00	.00	.00	_____	_____	_____
01.412.200.00	GEN/EMS SUPPLIES		.00	.00	.00	_____	_____	_____
01.412.310.00	GEN/EMS PROFESSIONAL SERV		.00	.00	.00	_____	_____	_____
01.412.330.00	GEN/EMS FUEL		.00	.00	.00	_____	_____	_____
01.412.340.00	GEN/EMS ADVERTISING		.00	.00	.00	_____	_____	_____
01.412.350.00	GEN/EMS INSURANCE		.00	.00	.00	_____	_____	_____
01.412.351.00	GEN/EMS MED REIMBURSE		.00	.00	.00	_____	_____	_____
01.412.370.00	GENERAL/EMS-REPAIRS		.00	.00	.00	_____	_____	_____
01.412.420.00	GEN/EMS DUES, TRAIING, SUB		.00	.00	.00	_____	_____	_____
01.412.700.00	GEN/EMS-CAPITAL PURCHASE		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 412								
01.413.200.00	GEN/PROTCTV INSP-SUPPLY		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 413								
01.414.110.00	GEN/B&Z ZHB SALARIES		3456.00	7200.00	2100.00	7200.00	_____	_____

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.414.119.00	GEN/B&Z PLANNING COMMISS		7200.00	10800.00	6150.00	10800.00		
01.414.135.00	GEN/B&Z SALARY PROFESSION		.00	.00	.00			
01.414.140.OT	GEN/B&Z WAGES-OT		6614.57	7000.00	6306.25	7500.00		
01.414.140.TS	GEN/B&Z ENG STAFF COSTS		.00	.00	.00			
01.414.140.00	GEN/B&Z SALARIES STAFF		161597.28	251480.00	152615.70	249160.00		
01.414.141.00	GEN/B&Z SALARY MECHANIC		268.48	430.00	450.71	660.00		
01.414.142.00	GEN/B&Z SALARIES BLDG MAT		.00	.00	.00			
01.414.149.PE	GEN/B&Z ENGINEER COSTS PT		79167.09	86840.00	70474.01			
01.414.149.00	GEN/B&Z SALARIES-PT OFC		102.00	.00	.00	20000.00		
01.414.153.00	GEN/B&Z ADD & LTD INSURAN		652.44	1000.00	611.04	1120.00		
01.414.154.00	GEN/B&Z STD INSURANCE		840.84	1290.00	790.98	1450.00		
01.414.158.00	GEN/B&Z LIFE INSURANCE		366.72	550.00	320.88	550.00		
01.414.159.PR	GEN/B&Z PR MEDICAL		10386.00	10000.00	.00	10000.00		
01.414.159.00	GEN/B&Z HLTH INSURANCE		64816.24	80000.00	59286.03	107593.00		
01.414.160.00	GEN/B&Z PENSION		.00	23031.00	23031.00	24076.00		
01.414.161.00	GEN/B&Z SOC SEC BENEFIT		21089.45	27830.00	18214.42	22590.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.414.162.00	GEN/B&Z UNEMPLOYMENT COMP		1470.00	1680.00	1392.00	1050.00		
01.414.163.00	GEN/B&Z MEDICARE BENEFIT		.00	.00	.00			
01.414.169.00	GEN/B&Z MED REIMBURSEMENT		3023.17	4500.00	3730.87	4500.00		
01.414.180.00	GEN/B&Z PT FIELD WAGES		.00	.00	.00			
01.414.200.00	GEN/B&Z SUPPLIES		3246.18	3000.00	990.83	2000.00		
01.414.213.00	GEN/B&Z COMP/COPIER SUPPL		380.19	500.00	742.90	800.00		
01.414.231.00	GEN/B&Z GASOLINE		249.10	500.00	152.29	500.00		
01.414.238.00	GEN/B&Z CLOTHING		.00	100.00	540.00	200.00		
01.414.250.00	GEN/B&Z VEHICLE MAINT		1.57	500.00	101.27	500.00		
01.414.310.00	GEN/B&Z PROF SERVICES		256298.23	125000.00	134097.50	25000.00		
01.414.313.00	GEN/B&Z ENGINEER FEES		112321.08	72000.00	151311.20	135000.00		
01.414.313.39	GEN/B&Z ELEC INSP EXPNS		.00	.00	.00			
01.414.313.40	GEN/B&Z ADA INSP EXPENSE		.00	.00	.00			
01.414.314.00	GEN/B&Z LEGAL FEES		13411.48	16000.00	9711.70	14000.00		
01.414.314.10	GEN/B&Z LEGAL FEES ZHB		24056.00	20000.00	9800.00	16000.00		
01.414.320.00	GEN/B&Z COMMUNICATION		970.00	700.00	440.00	800.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.414.321.00	GEN/B&Z PHONE SERVICE		2188.24	2000.00	2024.89	2200.00		
01.414.325.00	GEN/B&Z INTERNET FEES		490.00	500.00	369.00	500.00		
01.414.330.00	DO NOT USE		.00	.00	.00			
01.414.331.00	GEN/B&Z TIRES		.00	.00	657.28			
01.414.340.00	GEN/B&Z ADVERTISING		9354.35	6000.00	1840.46	5000.00		
01.414.350.00	GEN/B&Z INSURANCE		.00	.00	.00			
01.414.351.AI	GEN/B&Z VEHICLE INSURANCE		1052.00	1100.00	866.54	1170.00		
01.414.351.CI	GEN/B&Z CRIME INSURANCE		.00	.00	.00			
01.414.351.PI	GEN/B&Z PROPERTY INSURANC		5494.20	5720.00	4697.70	5390.00		
01.414.351.TI	GEN/B&Z TOOLS-EQUIP INS		.00	.00	.00			
01.414.351.00	GEN/DO NOT USE!		.00	.00	.00			
01.414.352.00	GEN/B&Z ERRORS & OMMISSNS		7327.00	7690.00	7379.75	7450.00		
01.414.354.00	GEN/B&Z WORKERS' COMP		578.58	600.00	407.37	620.00		
01.414.361.00	GEN/B&Z ELECTRIC SERVICE		1318.08	1500.00	990.39	1400.00		
01.414.362.00	GEN/B&Z GAS SERVICE		1940.39	2200.00	1338.23	2100.00		
01.414.366.00	GEN/B&Z WATER		757.31	700.00	566.25	700.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.414.370.00	GEN/B&Z REPAIRS & MAINT		2136.93	3000.00	75.72	2000.00		
01.414.384.00	GEN/B&Z COMPUTER SUPPORT		6983.00	7100.00	6218.15	9300.00		
01.414.385.00	GEN/B&Z EQUIP LEASE		2452.88	2200.00	1735.86	2100.00		
01.414.400.00	GEN/B&Z COURT COSTS		.00	.00	.00			
01.414.420.00	GEN/B&Z DUES, TRAIING, SUB		965.60	2000.00	1811.00	2000.00		
01.414.450.00	GEN/B&Z CONTRACT SERVICES		2422.98	3300.00	3176.60	3600.00		
01.414.470.00	GEN/B&Z PERMIT FEE REFUND		.00	200.00	3296.00			
01.414.690.00	GEN/B&Z L&I EXPENSES		2178.00	2000.00	783.00	2000.00		
01.414.700.00	GEN/B&Z CAP PURCHASE		3306.00	.00	.00	47000.00		
TOTALS FOR EACT 414			822929.65	799741.00	691595.77	757579.00		
01.415.000.00	GEN/EMA Emergency Mgmt		.00	.00	.00			
01.415.135.00	GEN/EMA PROFESSIONAL SLRY		.00	.00	.00			
01.415.140.0T	GEN/EMA WAGES-OT		.00	.00	.00			
01.415.140.00	GEN/EMA SALARIES		.00	.00	87.55			
01.415.141.00	GEN/EMA SALARIES MECH		.00	360.00	262.92	410.00		
01.415.149.00	GEN/EMA PT SALARIES		3332.00	5130.00	3663.99	5070.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.415.161.00	GEN/EMA SOC SEC BENEFIT		266.43	420.00	307.12	420.00		
01.415.163.00	GEN/EMA MEDICARE BENEFIT		.00	.00	.00			
01.415.200.00	GEN/EMA SUPPLIES		765.40	500.00	3970.36	500.00		
01.415.213.00	EMA/COMP/COPIER SUPPLIES		.00	500.00	.00	500.00		
01.415.238.00	GEN/EMA CLOTHING		.00	.00	.00			
01.415.250.00	GEN/EMA IRU REPAIRS		.00	100.00	.00			
01.415.320.00	GEN/EMA COMMUNICATION		.00	.00	.00	6400.00		
01.415.321.00	GEN/EMA PHONE SERVICE		1967.59	2000.00	1907.73	2700.00		
01.415.351.AI	GEN/EMA VEHICLE INSURANCE		123.00	1030.00	218.39			
01.415.370.00	GEN/EMA REPAIRS		.00	.00	.00			
01.415.384.00	GEN/EMA COMPUTER SUPPORT		7332.00	7500.00	7256.50	1200.00		
01.415.420.00	GEN/EMA DUES, TRAIING, SUB		125.00	125.00	125.00	200.00		
01.415.700.00	GEN/EMA CAPITAL PURCHASE		.00	.00	.00			
TOTALS FOR EACT 415			13911.42	17665.00	17799.56	17400.00		
01.421.140.00	GEN/SEO SERV-SALARIES		18999.42	26000.00	17516.16	24210.00		
01.421.180.00	GEN/SEO-PARTIME SALARIES		.00	.00	.00			

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.421.200.00	GEN/SEO SERV-SUPPLIES		213.66	1000.00	376.64	500.00	_____	_____
01.421.310.00	GEN/PROFESSIONAL SERVICES		.00	500.00	.00	500.00	_____	_____
01.421.313.00	GEN/PROFESSIONAL SEO FEES		390.00	2000.00	.00	1000.00	_____	_____
01.421.350.00	GEN/SEO SERV-INSURANCE		.00	.00	.00	_____	_____	_____
01.421.370.00	GEN/SEO SERV-REPAIRS		.00	.00	.00	_____	_____	_____
01.421.420.00	GEN/SEO SERV-DUES, EDU		510.00	500.00	447.50	500.00	_____	_____
01.421.700.00	GEN/SEO SERV-CAP PURCHASE		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 421			20113.08	30000.00	18340.30	26710.00	_____	_____
01.426.14C.OT	RECYCLE WAGES COMPOST OT		208.59	6000.00	.00	2000.00	_____	_____
01.426.14H.OT	RECYCLE WAGES LEAF COL OT		.00	.00	.00	_____	_____	_____
01.426.14H.RC	RECYCLE WAGES RECYCLE CTR		19105.23	25050.00	4507.47	26600.00	_____	_____
01.426.14H.00	RECYCLE WAGES LEAF COLLEC		48933.44	48840.00	1413.57	51860.00	_____	_____
01.426.14H.49	RECYCLE WAGES LEAF COL PT		2703.00	.00	.00	_____	_____	_____
01.426.140.OT	RECYCLE ADMIN OT		.00	.00	.00	_____	_____	_____
01.426.140.00	RECYCLE ADMIN		5338.12	6380.00	840.55	4900.00	_____	_____
01.426.141.00	RECYCLE WAGES MECHANIC		8022.29	3160.00	2235.93	3290.00	_____	_____

Fairview Township
 BUDGET WORKSHEET
 GENERAL
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.426.149.00	RECYCLE WAGES PARTTIME		28941.50	34920.00	26751.42	36310.00	_____	_____
01.426.160.00	RECYCLE PENSION		.00	8421.00	8421.00	8390.00	_____	_____
01.426.161.00	RECYCLE SOC SEC BENEFIT		9246.56	9510.00	2734.83	9560.00	_____	_____
01.426.162.00	RECYCLE UNEMPLOYMENT COMP		1233.01	1010.00	986.89	860.00	_____	_____
01.426.163.00	RECYCLE MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
01.426.200.00	RECYCLE SUPPLIES		8917.72	2500.00	1259.31	2500.00	_____	_____
01.426.232.00	RECYCLE DIESEL FUEL		9704.09	18000.00	5977.86	6200.00	_____	_____
01.426.250.00	RECYCLE EQUIP MAINT		10297.84	5000.00	2420.71	6000.00	_____	_____
01.426.314.00	RECYCLE LEGAL FEES		.00	.00	.00	_____	_____	_____
01.426.320.00	RECYCLE COMMUNICATION		.00	100.00	.00	_____	_____	_____
01.426.321.00	RECYCLE PHONE SERVICE		202.08	200.00	167.37	200.00	_____	_____
01.426.351.AI	RECYCLE VEHICLE INSURANCE		1549.00	1630.00	1494.48	2020.00	_____	_____
01.426.351.PI	RECYCLE PROPERTY INSURANC		7011.00	7380.00	3123.86	3840.00	_____	_____
01.426.354.00	RECYCLE WORKERS' COMP		2468.50	2200.00	1656.44	2560.00	_____	_____
01.426.361.00	RECYCLE ELECTRICITY		842.16	1200.00	851.71	1300.00	_____	_____
01.426.366.00	RECYCLE WATER		3019.74	3200.00	1677.35	2700.00	_____	_____

Fairview Township
 BUDGET WORKSHEET
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.426.370.00	RECYCLE/BLDG MAINT		.00	.00	1360.00	500.00		
01.426.380.00	RECYCLE EQUIPMENT RENTAL		17721.34	30000.00	.00	30000.00		
01.426.450.00	RECYCLE CONTRACT SERVICES		905.18	1000.00	659.51	1000.00		
01.426.700.00	RECYCLE/CAP PURCHASE		11200.00	.00	.00			
TOTALS FOR EACT 426			197570.39	215701.00	68540.26	202590.00		
01.428.140.00	GEN/WEED CONTROL-SALARIES		5373.56	12520.00	10325.73	13300.00		
01.428.149.00	GEN/WEED CONTROL-PT WAGES		.00	.00	.00			
01.428.200.00	GEN/WEED CONTROL-SUPPLIES		5898.45	10000.00	832.00	6000.00		
01.428.450.00	GEN/WEED CONTROL SERVICES		.00	.00	.00			
TOTALS FOR EACT 428			11272.01	22520.00	11157.73	19300.00		
01.430.120.00	DO NOT USE		.00	.00	.00			
01.430.135.00	GEN/HWY PROFESSIONAL SLRY		.00	.00	.00			
01.430.140.0T	GEN/HWY WAGES OT		1616.28	600.00	430.88	600.00		
01.430.140.00	GEN/HWY SALARIES		78052.89	57270.00	52578.94	57300.00		
01.430.141.00	GEN/HWY SALARY MECHANIC		45671.16	24420.00	21128.69	26660.00		
01.430.142.00	GEN/HWY SALARIES BLDG MAT		1307.96	1610.00	8208.48	4290.00		

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 SYSTEM DATE 10/29/2024
 FILES ID B

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 BUDGET WORKSHEET
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 USER TGRAYBILL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.430.149.00	GEN/HWY SALARIES PT		136.00	.00	1190.69			
01.430.153.00	GEN/HWY ADD & LTD INSURAN		3070.08	2820.00	2126.01	3010.00		
01.430.154.00	GEN/HWY STD INSURANCE		3941.52	3620.00	2736.63	3880.00		
01.430.158.00	GEN/HWY LIFE INSURANCE		1833.60	1650.00	1222.91	1650.00		
01.430.159.PR	GEN/HWY PR MEDICAL		40684.00	50000.00	.00	40000.00		
01.430.159.00	GEN/HWY HEALTH INSURANCE		189189.65	188980.00	131928.24	215396.00		
01.430.160.00	GEN/HWY PENSION		.00	44404.00	44404.00	43829.00		
01.430.161.00	GEN/HWY SOC SEC BENEFIT		30864.58	38100.00	30225.14	40330.00		
01.430.162.00	GEN/HWY UNEMPLOYMENT COMP		4363.91	4950.00	3521.76	4110.00		
01.430.163.00	GEN/HWY MEDICARE BENEFIT		.00	.00	.00			
01.430.169.00	GEN/HWY MED REIMBURSEMENT		12438.26	13500.00	10911.76	13500.00		
01.430.170.00	GEN/HWY LEAVE SALARIES		116324.90	93750.00	77478.15	105860.00		
01.430.190.00	GEN/HWY PERSONAL SERVICES		.00	.00	.00			
01.430.200.00	GEN/HWY SUPPLIES		5971.59	4000.00	2880.39	4000.00		
01.430.213.00	GEN/HWY COMP/COPIER SUPPL		263.99	500.00	58.85	500.00		
01.430.231.00	GEN/HWY GASOLINE		9072.19	11000.00	7096.44	6900.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.430.232.00	GEN/HWY DIESEL FUEL		22836.90	29000.00	16440.36	24300.00		
01.430.238.00	GEN/HWY UNIFORMS, ETC		14807.80	12000.00	9818.70	12000.00		
01.430.310.00	GEN/HWY PROF SERVICE		.00	2500.00	.00			
01.430.311.00	GEN/HWY AUDIT		.00	.00	.00			
01.430.320.00	GEN/HWY COMMUNICATION		679.80	700.00	700.20	700.00		
01.430.321.00	GEN/HWY PHONE SERVICE		5638.32	5600.00	3607.45	5600.00		
01.430.325.00	GEN/HWY INTERNET FEES		161.33	170.00	126.00	170.00		
01.430.330.00	DO NOT USE		.00	.00	.00			
01.430.340.00	GEN/HWY ADVERTISING		-867.23	3000.00	1532.80	1000.00		
01.430.350.00	GEN/HWY INSURANCE		.00	.00	.00			
01.430.351.AI	GEN/HWY VEHICLE INSURANCE		36440.00	37220.00	31420.58	42450.00		
01.430.351.CI	GEN/HWY CRIME INSURANCE		.00	.00	.00			
01.430.351.PI	GEN/HWY PROPERTY INSURANC		33060.00	34570.00	28929.30	30460.00		
01.430.351.TI	GEN/HWY TOOLS-EQUIP INSUR		.00	.00	.00			
01.430.351.00	GEN/DO NOT USE!		.00	.00	.00			
01.430.354.00	GEN/HWY WORKERS' COMP		39941.04	41300.00	30071.27	46010.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.430.361.00	GEN/HWY ELECTRICITY		4439.96	5300.00	3665.88	5100.00		
01.430.362.00	GEN/HWY GAS		3515.46	4500.00	4986.83	6900.00		
01.430.366.00	GEN/HWY WATER		5198.89	5500.00	4656.58	5700.00		
01.430.370.00	GEN/HWY MAINTENANCE		13687.89	7000.00	1887.08	5000.00		
01.430.384.00	GEN/HWY COMPUTER SUPPORT		17326.12	16800.00	18035.83	19800.00		
01.430.410.00	GEN/HWY DAMAGES, JUDGEMEN		.00	.00	.00			
01.430.420.00	GEN/HWY DUES, TRAIING, SUB		2880.98	2500.00	1521.00	2500.00		
01.430.450.00	GEN/HWY CONTRACT SERVICES		9950.57	5200.00	6508.92	51000.00		
01.430.700.00	GEN/HWY CAP PURCHASE		31828.10	42000.00	10282.33			
TOTALS FOR EACT 430			786328.49	796034.00	572319.07	830505.00		
01.431.140.0T	GEN/ST SWPR WAGES OT		.00	600.00	.00	600.00		
01.431.140.00	GEN/ST SWPR SALARIES		11984.28	12520.00	11393.69	13300.00		
01.431.141.00	GEN/ST SWPR WAGE MECHANIC		2931.52	2870.00	1802.84	2630.00		
01.431.149.00	GEN/ST SWPR SALARIES PT		.00	.00	.00			
01.431.200.00	GEN/ST SWPR SUPPLIES		.00	500.00	.00	1000.00		
01.431.232.00	GEN/ST SWPR DIESEL FUEL		3147.07	4900.00	2082.84	2900.00		

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.431.250.00	GEN/ST SWPR PARTS		8743.59	10000.00	1511.37	7000.00		
01.431.330.00	GEN/ST SWPR MILEAGE, GAS		.00	.00	.00			
01.431.331.00	GEN/ST SWPR TIRES		.00	1500.00	.00			
01.431.351.AI	GEN/ST SWPR INSURANCE		774.00	810.00	675.35	910.00		
01.431.365.00	GEN/ST SWPR DISP & TEST		7788.78	11000.00	9723.42	10000.00		
01.431.384.00	GEN/ST SWPR RENTALS		.00	.00	.00			
01.431.700.00	GEN/ST SWPR CAP PURCH		.00	.00	.00			
TOTALS FOR EACT 431			35369.24	44700.00	27189.51	38340.00		
01.432.140.OT	GEN/SNOW REMOVAL WAGES-OT		1927.35	40000.00	14945.31	40000.00		
01.432.140.00	GEN/SNOW REMOVAL SALARIES		12924.79	46380.00	29384.64	45270.00		
01.432.149.00	GEN/SNOW REMOVAL WAGES-PT		161.00	6720.00	2016.00	7000.00		
01.432.200.00	GEN/SNOW REMOVAL SUPPLIES		48734.41	125000.00	81045.72	125000.00		
01.432.251.00	GEN/SNOW REMOVAL PARTS		359.31	7500.00	3269.50	5000.00		
01.432.374.00	GEN/SNOW-EQUIP REPAIR		563.00	2500.00	220.32	1000.00		
01.432.410.00	GEN/SNOW REMOVAL DAMAGES		28.61	300.00	225.00	300.00		
01.432.450.00	GEN/SNOW REMOVAL CONTRACT		.00	.00	.00			

Fairview Township
 BUDGET WORKSHEET
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.432.700.00	GEN/SNOW REMOVALCAP PURCH		.00	.00	15889.50			
TOTALS FOR EACT 432			64698.47	228400.00	146995.99	223570.00		
01.433.140.0T	GEN/SGNS & SGNLS-WAGES OT		433.72	1000.00	305.07	1000.00		
01.433.140.00	GEN/SGNS & SGNLS-WAGES		7223.51	8770.00	10806.67	9310.00		
01.433.149.00	GEN/SGNS & SGNLS WAGES-PT		.00	.00	.00			
01.433.200.00	GEN/SGNS & SGNLS-SUPPLIES		6143.73	10000.00	10896.32	10000.00		
01.433.351.CI	GEN/SIGNALS CRIME INSURAN		.00	.00	.00			
01.433.351.PI	GEN/SIGNALS PROPERTY INSU		.00	.00	.00	5000.00		
01.433.351.TI	GEN/TRAFFIC SIGNAL INSRNC		.00	.00	.00			
01.433.351.00	GEN/SIGNALS-INSURANCE		.00	.00	.00			
01.433.361.00	GEN/SGNS & SGNLS-ELECTRIC		9673.06	10700.00	8308.07	12500.00		
01.433.370.00	GEN/SGNS & SGNLS-REPAIRS		2161.22	.00	195.81			
01.433.384.00	GEN/SGNS & SGNLS-RENTALS		1245.13	.00	.00			
01.433.45L.00	GEN/CONTRACT LINE PNTNG		49333.47	50000.00	46603.09	50000.00		
01.433.450.00	GEN/SGNS & SGNLS-PERCS		4294.31	15000.00	8909.37	12000.00		
01.433.700.00	GEN/SGNS & SGNLS-CAP EXPE		21679.00	.00	5954.62			

Fairview Township
 BUDGET WORKSHEET
 GENERAL
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
TOTALS FOR EACT 433			102187.15	95470.00	91979.02	99810.00		
01.435.140.00	GEN/CURB RAMPS-SALARIES		.00	.00	.00			
01.435.600.00	GEN/CURB RAMPS-CAP CONSTR		.00	60000.00	36690.00			
TOTALS FOR EACT 435				60000.00	36690.00			
01.437.140.0T	GEN/HWY EQPMNT MAINT OT		.00	.00	.00			
01.437.140.00	GEN/HWY WAGES EQUIP REPR		553.12	1250.00	3458.44	1330.00		
01.437.149.00	GEN/HWY EQUIP RPR WAGE-PT		.00	.00	.00			
01.437.200.00	GEN/HWY PARTS & TOOLS		53218.01	50000.00	40567.81	50000.00		
01.437.331.00	GEN/HWY TIRES		13853.48	8000.00	7600.21	10000.00		
01.437.374.00	GEN/HWY EQUIP REPAIR		26964.11	20000.00	20234.91	20000.00		
01.437.420.00	GEN/HWY EQP MAINT-CLASSES		.00	.00	.00			
TOTALS FOR EACT 437			94588.72	79250.00	71861.37	81330.00		
01.438.140.0T	GEN/HWY MAINT WAGES-OT		2002.68	5000.00	3685.00	5000.00		
01.438.140.00	GEN/HWY MAINT SALARIES		127154.72	165300.00	158863.65	175530.00		
01.438.149.00	GEN/HWY MAINT WAGES-PT		.00	17500.00	612.85	18200.00		
01.438.200.00	GEN/HWY MAINT SUPPLIES		63502.97	100000.00	88612.14	90000.00		

Fairview Township
 BUDGET WORKSHEET
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.438.201.00	GEN/HWY KELLINGER Rd-LF		.00	.00	.00			
01.438.310.00	GEN/HWY MAINT PROF SERV		.00	.00	.00			
01.438.384.00	GEN/HWY MAINT EQUIP RENTS		11019.86	8000.00	940.95	7000.00		
01.438.450.00	GEN/HWY MAINT CONT SERVIC		34858.00	15000.00	71969.73	20000.00		
TOTALS FOR EACT 438			238538.23	310800.00	324684.32	315730.00		
01.439.140.00	GEN/HWY CONST-SALARIES		.00	.00	.00			
01.439.200.00	GEN/HWY CONST-SUPPLIES		.00	.00	.00			
01.439.384.00	GEN/HWY CONST-EQUIP RENTS		.00	.00	.00			
TOTALS FOR EACT 439								
01.446.140.0T	GEN/MS4 SALARIES OT		49.96	1000.00	.00	500.00		
01.446.140.00	GEN/MS4 SALARIES		55623.82	72540.00	48005.42	56770.00		
01.446.149.00	GEN/MS4 SALARIES PT		.00	.00	3972.50	32640.00		
01.446.153.00	GEN/MS4 ADD & LTD INSURAN		519.68	640.00	376.38	410.00		
01.446.154.00	GEN/MS4 STD INSURANCE		669.72	820.00	487.32	530.00		
01.446.158.00	GEN/MS4 LIFE INSURANCE		291.85	370.00	197.11	180.00		
01.446.159.PR	GEN/MS4 PR MEDICAL		9018.00	10000.00	.00	10000.00		

Fairview Township
 BUDGET WORKSHEET
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.446.159.00	GEN/MS4 HEALTH INSURANCE		201.18	560.00	12562.74	44567.00	_____	_____
01.446.160.00	GEN/MS4 PENSION		.00	9947.00	9947.00	7805.00	_____	_____
01.446.161.00	GEN/MS4 SOC SEC BENEFIT		5921.75	7620.00	5316.30	8730.00	_____	_____
01.446.162.00	GEN/MS4 UNEMPLOYMENT COMP		630.00	840.00	834.24	700.00	_____	_____
01.446.163.00	GEN/MS4 MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
01.446.169.00	GEN/MS4 MED REIMBURSEMENT		1793.50	3000.00	2077.95	1500.00	_____	_____
01.446.200.00	GEN/MS4 SUPPLIES		1191.54	1500.00	1228.80	1500.00	_____	_____
01.446.213.00	GEN/MS4 COMP/COPIER SUPPL		153.99	700.00	806.10	1000.00	_____	_____
01.446.231.00	GEN/MS4 GASOLINE		1147.43	1700.00	784.67	1500.00	_____	_____
01.446.238.00	GEN/MS4 UNIFORMS		403.73	250.00	270.00	500.00	_____	_____
01.446.250.00	GEN/MS4 VEHICLE MAINT		241.47	500.00	236.31	1000.00	_____	_____
01.446.260.00	GEN/MS4 TOOLS & EQUIPMENT		.00	500.00	.00	500.00	_____	_____
01.446.310.00	GEN/MS4 PROFESSIONAL SERV		.00	.00	.00	_____	_____	_____
01.446.313.00	GEN/MS4 ENGINEER FEES		.00	2500.00	.00	2000.00	_____	_____
01.446.314.00	GEN/MS4 LEGAL FEES		.00	2000.00	.00	1000.00	_____	_____
01.446.320.00	GEN/MS4 COMMUNICATIONS		495.00	400.00	65.00	400.00	_____	_____

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.446.321.00	GEN/MS4 PHONE SERVICE		1487.31	1800.00	1555.28	2100.00		
01.446.331.00	GEN/MS4 TIRES		.00	.00	536.84			
01.446.340.00	GEN/MS4 ADVERTISING		439.15	500.00	45.00	500.00		
01.446.351.AI	GEN/MS4 AUTO INSURANCE		1305.00	1370.00	1263.66	1710.00		
01.446.351.CI	GEN/MS4 CRIME INSURANCE		.00	.00	.00			
01.446.351.PI	GEN/MS4 PROPERTY INS		.00	.00	.00			
01.446.352.00	GEN/MS4 ERRORS & OMISSNS		.00	.00	.00	3100.00		
01.446.354.00	GEN/MS4 WORKERS' COMP		7563.44	8600.00	5550.78	5500.00		
01.446.370.00	GEN/MS4 REPAIRS & MAINT		.00	500.00	.00			
01.446.384.00	GEN/MS4 COMPUTER SUPPORT		5869.20	7000.00	5769.16	7500.00		
01.446.385.00	GEN/MS4 EQUIP LEASE		316.34	700.00	330.32	500.00		
01.446.410.00	GEN/MS4-JUDGMNTS, DAMAGES		500.00	.00	500.00			
01.446.420.00	GEN/MS4 DUES, TRAIING, SUB		1732.50	1000.00	122.00	1500.00		
01.446.450.00	GEN/MS4 CONTRACT SERVICES		1443.10	2000.00	9156.41	110000.00		
01.446.530.00	GEN/MS4 POLLUTANT REDCTN		.00	194500.00	.00			
01.446.700.00	GEN/MS4 CAPITAL PURCHASE		855.33	.00	.00			

Fairview Township
 BUDGET WORKSHEET
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 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.446.720.00	GEN/MS4 CAPITAL IMPRVMENT		.00	.00	.00	50000.00		
TOTALS FOR EACT 446			99863.99	335357.00	111997.29	356142.00		
01.448.600.00	GEN/WATR SYSTM-CAP CONST		.00	.00	.00			
TOTALS FOR EACT 448								
01.452.140.OT	GEN/REC SALARIES OT		3381.18	3500.00	667.71	3500.00		
01.452.140.00	GEN/REC SALARIES		55738.92	45080.00	25219.40	47870.00		
01.452.141.00	GEN/REC SALARIES MECHANIC		3840.08	2870.00	1840.41	2470.00		
01.452.149.00	GEN/REC SALARIES PT		7482.13	14000.00	16921.28	16400.00		
01.452.159.PR	GEN/REC PR MEDICAL		.00	.00	.00			
01.452.160.00	GEN/REC PENSION		.00	4821.00	4821.00	4851.00		
01.452.161.00	GEN/REC SOC SEC BENEFIT		6399.07	5010.00	3415.65	5370.00		
01.452.162.00	GEN/REC UNEMPLOYMENT COMP		205.39	420.00	501.11	580.00		
01.452.163.00	GEN/REC MEDICARE BENEFIT		.00	.00	.00			
01.452.200.0C	GEN/REC CONCESSN SUPPLIES		.00	.00	.00			
01.452.200.00	GEN/REC SUPPLIES		26494.61	15000.00	18752.37	25000.00		
01.452.231.00	GEN/REC GASOLINE		1847.97	1200.00	1303.08	1800.00		

Fairview Township
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.452.232.00	GEN/REC DIESEL		2905.00	4200.00	2020.64	3400.00		
01.452.250.00	GEN/REC TRK & MOWER REPRS		12406.26	6000.00	1399.38	2000.00		
01.452.300.00	GEN/REC OTHER SERVICES		.00	.00	.00			
01.452.310.00	GEN/REC PROF SERVICES		.00	.00	.00			
01.452.330.00	DO NOT USE		.00	.00	.00			
01.452.331.00	GEN/REC VEHICLE TIRES		1500.33	1300.00	.00	1000.00		
01.452.340.00	GEN/REC ADVERTISING		.00	.00	.00			
01.452.350.00	GEN/REC INSURANCE		.00	.00	.00			
01.452.351.AI	GEN/REC VEHICLE INSURANCE		792.00	830.00	796.58	1080.00		
01.452.351.CI	GEN/REC CRIME INSURANCE		.00	.00	.00			
01.452.351.PI	GEN/REC PROPERTY INSURANC		3749.10	3930.00	3340.28	4000.00		
01.452.351.TI	GEN/REC TOOLS-EQUIP INSUR		.00	.00	.00			
01.452.351.00	DO NOT USE!		.00	.00	.00			
01.452.354.00	GEN/REC WORKERS' COMP		3896.40	4600.00	3725.92	1300.00		
01.452.360.0C	GEN/REC CONCES UTILITIES		.00	.00	.00			
01.452.361.00	GEN/REC ELECTRICITY		1333.37	1400.00	892.13	1400.00		

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.452.370.00	GEN/REC BLDG MAINT		28.43	1500.00	.00	500.00		
01.452.374.00	GEN/REC REPAIRS & MAINT		.00	1500.00	.00			
01.452.380.00	GEN/REC RENTALS		1180.00	.00	.00			
01.452.381.00	GEN/REC LAND RENTAL		3100.00	3100.00	3100.00	3100.00		
01.452.410.00	GEN/REC JUDGEMENTS		.00	.00	.00			
01.452.420.00	GEN/REC DUES, SUBSC, ETC		300.00	.00	.00			
01.452.430.00	GEN/REC TAX PAYMENTS		.00	.00	.00			
01.452.450.00	GEN/REC CONTRACTED SERV		13075.54	8700.00	7601.13	18500.00		
01.452.500.00	GEN/REC CONTRIBUTIONS		52353.00	54098.00	54098.10	55843.00		
01.452.700.00	GEN/REC CAP PURCHASE		1500.00	.00	.00			
TOTALS FOR EACT 452			203508.78	183059.00	150416.17	199964.00		
01.456.500.00	GEN/LIBRARY-CONTRIBUTION		8000.00	8000.00	8000.00	8000.00		
TOTALS FOR EACT 456			8000.00	8000.00	8000.00	8000.00		
01.458.500.00	GEN/SENIOR CENTER-CONTRIB		25000.00	25000.00	25000.00	25000.00		
01.458.500.01	NORTHEASTERN SEN CTR CONT		8500.00	8500.00	8500.00	8500.00		
TOTALS FOR EACT 458			33500.00	33500.00	33500.00	33500.00		

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.459.500.00	GEN/COMMUNITY CONTRIBUTIO		58500.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 459			58500.00			-----	-----	-----
01.471.200.10	GEN/TRUCK LOAN PRIN 11-13		.00	.00	.00	_____	_____	_____
01.471.200.96	GEN/TRK LOAN 83-PRINCIPAL		.00	.00	.00	_____	_____	_____
01.471.200.97	GEN/LOAN 109-PRINCIPAL		.00	.00	.00	_____	_____	_____
01.471.400.00	GEN/COPIER DEBT-PRINCIPAL		.00	.00	.00	_____	_____	_____
01.471.400.99	GEN/EQPMNT LOAN-PRINCIPAL		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 471						-----	-----	-----
01.472.200.10	GEN/TRUCK LOAN INT 11-13		.00	.00	.00	_____	_____	_____
01.472.200.96	GEN/TRKS LOAN 83-INTEREST		.00	.00	.00	_____	_____	_____
01.472.200.97	GEN/LOAN 109-INTEREST		.00	.00	.00	_____	_____	_____
01.472.400.00	GEN/COPIER DEBT-INTEREST		.00	.00	.00	_____	_____	_____
01.472.400.99	GEN/EQPMNT LOAN-INTEREST		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 472						-----	-----	-----
01.475.000.00	GEN/FISCAL AGENT FEES		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 475						-----	-----	-----

Fairview Township
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 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.480.430.00	GEN/TAX REFUNDS		3629.60	3000.00	424.17	3000.00		
TOTALS FOR EACT 480			3629.60	3000.00	424.17	3000.00		
01.482.000.00	GEN/SETTLEMNT-AIRPORT TR		.00	.00	.00			
TOTALS FOR EACT 482								
01.485.000.00	GEN/UNEMPLOYMENT COMP		.00	.00	.00			
TOTALS FOR EACT 485								
01.487.156.00	GEN/MEDICARE		.00	.00	.00			
01.487.160.00	GEN/RETIREMENT		.00	.00	.00			
01.487.161.00	GEN/SOC SEC BENEFIT		.00	.00	.00			
TOTALS FOR EACT 487								
01.488.000.00	GEN/EMPLOYEE WH-LIFE INSU		.00	.00	.00			
01.488.010.00	GEN/EMPLOYEE WH-CAR USAGE		.00	.00	.00			
TOTALS FOR EACT 488								
01.491.000.00	GEN/REFND PR YR REVENUE		.00	.00	.00			
TOTALS FOR EACT 491								
01.492.080.00	GEN/INTERFUND TO SEWER		.00	.00	.00			

Fairview Township
 BUDGET WORKSHEET
 GENERAL
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
01.492.300.00	GEN/INTRFND TO CAP RSRV		586000.00	.00	.00			
01.492.310.00	GEN/INTERFND-CAP PROJ		100000.00	.00	.00			
01.492.370.00	GEN/INTERFUND-THORLEY RD		.00	.00	.00			
01.492.380.00	GEN/INTERFUND-FISHER RD		.00	.00	.00			
01.492.610.00	GEN/INTERFND TO DARE		.00	.00	.00			
01.492.980.00	GEN/INTERFUND TO BENEFITS		300000.00	.00	.00			
TOTALS FOR EACT 492			986000.00					
TOTALS FOR GENERAL			8333556.89	8481061.00	6264579.45	8895121.00		
TOTALS FOR EXPENDITURES			8333556.89	8481061.00	6264579.45	8895121.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR GENERAL			412379.98	5039.00	1469507.53	2279.00		

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Fairview Township
 BUDGET WORKSHEET
 STREET LIGHT
 2025 FISCAL BUDGET

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
REVENUES								
02.301.00.	ST LIGHT/CUR TAX REV		78581.15	77000.00	76692.58	77000.00		
02.301.20.	ST LIGHT/PR YR TAX REV		903.63	.00	316.20			
TOTALS FOR RACT 301			79484.78	77000.00	77008.78	77000.00		
02.341.00.	ST LIGHT/INTEREST INCOME		1640.48	.00	1213.82			
TOTALS FOR RACT 341			1640.48		1213.82			
02.380.00.	ST LIGHT/MISC REVENUE		.00	.00	.00			
TOTALS FOR RACT 380								
02.381.00.	ST LIGHT/DISCOUNTS EARNED		.00	.00	.00			
TOTALS FOR RACT 381								
TOTALS FOR STREET LIGHT			81125.26	77000.00	78222.60	77000.00		
TOTALS FOR REVENUES			81125.26	77000.00	78222.60	77000.00		

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Fairview Township
 BUDGET WORKSHEET
 STREET LIGHT
 2025 FISCAL BUDGET

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
02.434.360.00	ST LIGHT/ELECTRIC SERVICE		79604.67	77000.00	64678.63	77000.00		
TOTALS FOR EACT 434			79604.67	77000.00	64678.63	77000.00		
02.480.430.00	ST LIGHT/TAX REFUND		.00	.00	.00			
TOTALS FOR EACT 480								
TOTALS FOR STREET LIGHT			79604.67	77000.00	64678.63	77000.00		
TOTALS FOR EXPENDITURES			79604.67	77000.00	64678.63	77000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR STREET LIGHT			1520.59		13543.97			

Fairview Township
 BUDGET WORKSHEET
 FIRE HYDRANT
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
REVENUES								
03.301.00.	FIRE HYD/CUR TAX REV		61390.55	60000.00	59720.57	61000.00		
03.301.20.	FIRE HYD/PRIOR YR TAX		1422.33	.00	2315.18			
TOTALS FOR RACT 301			62812.88	60000.00	62035.75	61000.00		
03.341.00.	FIRE HYD/INTEREST		1396.18	.00	930.48			
TOTALS FOR RACT 341			1396.18		930.48			
03.381.00.	FIRE HYDR/DISCOUNTS EARN		.00	.00	.00			
TOTALS FOR RACT 381								
03.392.34.	FIRE HYDR/INTRF FROM EMST		.00	.00	.00			
TOTALS FOR RACT 392								
TOTALS FOR FIRE HYDRANT			64209.06	60000.00	62966.23	61000.00		
TOTALS FOR REVENUES			64209.06	60000.00	62966.23	61000.00		

Fairview Township
 BUDGET WORKSHEET
 FIRE HYDRANT
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
03.434.300.00	FIRE HYD/BANK SERVICE CHG		.00	.00	.00			
03.434.360.00	FIRE HYD/WATER SERVICE		67500.08	68000.00	59291.97	77000.00		
TOTALS FOR EACT 434			67500.08	68000.00	59291.97	77000.00		
03.480.430.00	FIRE HYDR/TAX REFUND		.00	.00	.00			
TOTALS FOR EACT 480								
TOTALS FOR FIRE HYDRANT			67500.08	68000.00	59291.97	77000.00		
TOTALS FOR EXPENDITURES			67500.08	68000.00	59291.97	77000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE HYDRANT			-3291.02	-8000.00	3674.26	-16000.00		

Fairview Township
 BUDGET WORKSHEET
 CAPITAL RESERVE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
REVENUES								
30.319.13.	CAP RSRV/PROCEEDS OF BOND		.00	.00	.00			
TOTALS FOR RACT 319								
30.341.00.	CAP RSRV/INTEREST		234882.04	250000.00	301357.82	250000.00		
30.341.01.	CAP RSRV/INVESTMENT INC		.00	.00	.00			
30.341.02.	CAP RSRV/UNREALIZED G/L		.00	.00	.00			
TOTALS FOR RACT 341			234882.04	250000.00	301357.82	250000.00		
30.351.02.	CAP RSRV/FED GRANTS		.00	.00	.00			
TOTALS FOR RACT 351								
30.354.01.	CAP RSRV/STATE GRANT		.00	.00	.00			
30.354.07.	CAP RSRV/STATE GRANT-REC		153727.82	.00	.00	100000.00		
30.354.09.	CAP RSRV/STATE GRANT COMP		.00	.00	.00	31090.00		
TOTALS FOR RACT 354			153727.82			131090.00		
30.357.07.	CAP RSRV/COUNTY GRANT		99000.00	.00	.00	12500.00		
TOTALS FOR RACT 357			99000.00			12500.00		
30.359.00.	CAP RSRV/PMTS LIEU OF TAX		.00	.00	.00			

Fairview Township
 BUDGET WORKSHEET
 CAPITAL RESERVE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
TOTALS FOR RACT 359								
30.380.02.	CAP RSRV/REMED REIMB		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 380								
30.381.00.	CAP RSRV/DISCOUNTS EARN		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 381								
30.387.00.	CAP RSRV/CONTRIBUTIONS		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 387								
30.391.10.	CAP RSRV/SALE-FIXED ASSET		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 391								
30.392.01.	CAP RSRV/INTERFND FRM GEN		586000.00	.00	.00	_____	_____	_____
30.392.08.	CAP RSRV/INTERFND FRM SWR		63786.23	.00	.00	_____	_____	_____
30.392.09.	CAP RSRV/INTFND FM REFUSE		35393.10	.00	.00	_____	_____	_____
30.392.2B.	CAP RSRV/INTF-02 BOND PMT		.00	.00	.00	_____	_____	_____
30.392.31.	CAP RSRV/INTRFND-CAP PROJ		.00	.00	.00	_____	_____	_____
30.392.5B.	CAP RSRV/GEN-LOAN RETURN		.00	.00	.00	_____	_____	_____
30.392.98.	CAP RSRV/INTFND EMPL BENE		.00	.00	.00	_____	_____	_____

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 BUDGET WORKSHEET
 CAPITAL RESERVE
 2025 FISCAL BUDGET

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
TOTALS FOR RACT 392			685179.33					
30.395.00.	CAP RSRV/REFND PR YR EXP		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 395			-----	-----	-----	-----	-----	-----
30.492.68.	CAP RSRV/INTRFND-FIRE SRV		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 492			-----	-----	-----	-----	-----	-----
TOTALS FOR CAPITAL RESERVE			1172789.19	250000.00	301357.82	393590.00		
TOTALS FOR REVENUES			1172789.19	250000.00	301357.82	393590.00		

Fairview Township
 BUDGET WORKSHEET
 CAPITAL RESERVE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
30.401.300.00	CAP RSRV/INVESTMENT FEES		.00	.00	.00	_____	_____	_____
30.401.700.00	CAP RSRV/ADMN CAP PURCHAS		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 401			-----	-----	-----	-----	-----	-----
30.407.700.00	CAP RSRV/CAP EXP-COMPUTER		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 407			-----	-----	-----	-----	-----	-----
30.408.310.00	CAP RSRV/ENG FEES		27281.00	.00	28048.09	_____	_____	_____
TOTALS FOR EACT 408			-----	-----	-----	-----	-----	-----
30.409.700.00	CAP RSRV/CAP EXP-TWP BLDG		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 409			-----	-----	-----	-----	-----	-----
30.410.700.00	CAP RSRV/CAP EXP-POLICE		11681.70	60000.00	70958.59	_____	_____	_____
TOTALS FOR EACT 410			-----	-----	-----	-----	-----	-----
30.412.700.00	CAP RSRV/CAP EXP-EMS		.00	.00	142364.00	_____	_____	_____
TOTALS FOR EACT 412			-----	-----	-----	-----	-----	-----
30.414.700.00	CAP RSRV/B&Z CAPITAL PURC		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 414			-----	-----	-----	-----	-----	-----
30.426.700.00	CAP RSRV/CAP EXP-YD WASTE		86723.00	.00	.00	100000.00	_____	_____

Fairview Township
 BUDGET WORKSHEET
 CAPITAL RESERVE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
TOTALS FOR EACT 426			86723.00			100000.00		
30.429.700.00	CAP RSRV/WWT CAPITAL PURC		.00	.00	.00			
TOTALS FOR EACT 429								
30.430.474.00	CAP RSRV/EQUIPMENT PURCH		.00	.00	.00			
30.430.540.00	CAP RSRV/SETTLEMENTS		.00	.00	.00			
30.430.700.00	CAP RSRV/CAP EXP-HWY		53086.71	245000.00	199391.27	489000.00		
30.430.730.00	CAP RSRV/CAP-WASH BAY		9508.31	.00	37578.74			
TOTALS FOR EACT 430			62595.02	245000.00	236970.01	489000.00		
30.452.700.00	CAP RSRV/CAP EXP-REC		35455.05	146000.00	145152.05			
TOTALS FOR EACT 452			35455.05	146000.00	145152.05			
30.471.200.02	CAP RSRV/DEBT PRIN 02-04		.00	.00	.00			
TOTALS FOR EACT 471								
30.472.200.02	CAP RSRV/DEBT INT 02-04		.00	.00	.00			
TOTALS FOR EACT 472								
30.492.010.00	CAP RSRV/INTFND TO GEN		.00	200000.00	.00	200000.00		
30.492.080.00	CAP RSRV/INTRFND TO SEWER		.00	.00	.00			

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 CAPITAL RESERVE
 2025 FISCAL BUDGET

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
30.492.090.00	CAP RSRV/INTRFND TO REFUS		.00	.00	.00			
TOTALS FOR EACT 492				200000.00		200000.00		
TOTALS FOR CAPITAL RESERVE			223735.77	651000.00	623492.74	789000.00		
TOTALS FOR EXPENDITURES			223735.77	651000.00	623492.74	789000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR CAPITAL RESERVE			949053.42	-401000.00	-322134.92	-395410.00		

Fairview Township
 BUDGET WORKSHEET
 LOCAL SERVICES TAX (LST)
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
REVENUES								
34.310.54.	EMRG SRVS/CUR YR TAX		390140.90	375000.00	252267.38	375000.00	_____	_____
34.310.55.	EMRG SRVS/PR YR TAX		140433.93	130000.00	116059.67	130000.00	_____	_____
TOTALS FOR RACT 310			530574.83	505000.00	368327.05	505000.00	-----	-----
34.341.00.	EMRG SRVS/INTEREST		29168.55	.00	24847.83	_____	_____	_____
TOTALS FOR RACT 341			29168.55		24847.83	-----	-----	-----
34.381.00.	EMRG SRVS/DISCOUNTS ERN		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 381						-----	-----	-----
34.393.68.	EMRG SRVS/NOTE PROCEED		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 393						-----	-----	-----
TOTALS FOR LOCAL SERVICES TAX (LST)			559743.38	505000.00	393174.88	505000.00	-----	-----
TOTALS FOR REVENUES			559743.38	505000.00	393174.88	505000.00	-----	-----

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 BUDGET WORKSHEET
 LOCAL SERVICES TAX (LST)
 2025 FISCAL BUDGET

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
34.492.010.00	EMRG SRVS/INTRFND TO GEN		.00	.00	.00			
34.492.030.00	EMRG SRVS/INTRFND TO FIRE		.00	.00	.00			
34.492.069.00	EMRG SRVS/INTRFND TO EMS		231041.97	232050.00	175852.46	251090.00		
34.492.080.00	EMRG SRVS/INTRFND TOSEWER		.00	.00	.00			
34.492.090.00	EMRG SRVS/INTRFND TO REFU		.00	.00	.00			
34.492.300.00	EMST/INTERFUND-CAP RESV		.00	.00	.00			
34.492.670.00	EMST/INTERFUND-FIRE STN		.00	.00	.00			
34.492.680.00	EMRG SRVS/INTFD-FIRE SERV		322212.83	358307.00	302286.19	286046.00		
TOTALS FOR EACT 492			553254.80	590357.00	478138.65	537136.00		
TOTALS FOR LOCAL SERVICES TAX (LST)			553254.80	590357.00	478138.65	537136.00		
TOTALS FOR EXPENDITURES			553254.80	590357.00	478138.65	537136.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR LOCAL SERVICES TAX (LST)			6488.58	-85357.00	-84963.77	-32136.00		

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 BUDGET WORKSHEET
 LIQUID FUELS
 2025 FISCAL BUDGET

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REVENUES								
35.341.00.	LIQ FUELS/INTEREST EARNED		34126.00	.00	31500.56			
TOTALS FOR RACT 341			34126.00		31500.56			
35.351.03.	LIQ FUELS/FED GRNTS-HWYS		.00	.00	.00			
TOTALS FOR RACT 351								
35.355.05.	LIQ FUELS/MV FUEL TAXES		636027.92	625570.00	631746.82	619000.00		
TOTALS FOR RACT 355			636027.92	625570.00	631746.82	619000.00		
35.381.00.	LIQ FUELS/DISCOUNTS EARND		.00	.00	.00			
TOTALS FOR RACT 381								
35.392.31.	LIQ FUELS/INTRFND TURNBAC		.00	.00	.00			
TOTALS FOR RACT 392								
35.395.00.	LIQ FUELS/REFUND PRIOR YR		.00	.00	.00			
TOTALS FOR RACT 395								
TOTALS FOR LIQUID FUELS			670153.92	625570.00	663247.38	619000.00		
TOTALS FOR REVENUES			670153.92	625570.00	663247.38	619000.00		

Fairview Township
 BUDGET WORKSHEET
 LIQUID FUELS
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
35.439.200.00	LIQ FUELS/NEW CONST SUPPL		.00	.00	.00	_____	_____	_____
35.439.450.00	LIQ FUELS/CONST-CONT SERV		.00	.00	.00	_____	_____	_____
35.439.600.00	LIQ FUELS/CAP CONSTRUCTN		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 439			-----	-----	-----	-----	-----	-----
35.471.000.00	LIQ FUELS/DEBT PRINCIPAL		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 471			-----	-----	-----	-----	-----	-----
35.472.000.00	LIQ FUELS/DEBT INTEREST		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 472			-----	-----	-----	-----	-----	-----
TOTALS FOR LIQUID FUELS			774932.23	651000.00	763692.71	643000.00	-----	-----
TOTALS FOR EXPENDITURES			774932.23	651000.00	763692.71	643000.00	-----	-----
EXCESS OF REVENUE OVER EXPENDITURES FOR LIQUID FUELS			-104778.31	-25430.00	-100445.33	-24000.00	=====	=====

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 BUDGET WORKSHEET
 WAMSHER ESTATE FUND
 2025 FISCAL BUDGET

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
41.459.500.00	ESTATE/COMM CONTRIBUTION		100000.00	.00	45000.00	18000.00		
TOTALS FOR EACT 459			100000.00		45000.00	18000.00		
TOTALS FOR WAMSHER ESTATE FUND			100000.00		45000.00	18000.00		
TOTALS FOR EXPENDITURES			100000.00		45000.00	18000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR WAMSHER ESTATE FUND			223813.38		-45000.00	-18000.00		

Fairview Township
 BUDGET WORKSHEET
 FIRE SERVICES
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
REVENUES								
68.301.00.	FIRE SERV/CUR TAX REV		.00	.00	.00	315227.00	_____	_____
68.301.20.	FIRE SERV/PRIOR YR TAX		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 301						315227.00	_____	_____
68.341.00.	FIRE SERV/INTEREST		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 341							_____	_____
68.351.00.	FIRE SERV/FEDERAL GRANTS		.00	.00	.00	_____	_____	_____
68.351.13.	FIRE SERV/FED GRANT-FLOOD		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 351							_____	_____
68.358.68.	FIRE SERV/SALARY REIMBURS		.00	.00	.00	_____	_____	_____
68.358.69.	FIRE SERV/LOAN REIMBRMNT		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 358							_____	_____
68.380.00.	FIRE SERV/MISC REVENUE		62876.47	60000.00	62922.48	60000.00	_____	_____
68.380.09.	FIRE SERV/INSURANCE REIMB		860.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 380						63736.47	60000.00	62922.48
68.381.00.	FIRE SERV/DISCOUNTS EARN		42.41	.00	103.41	_____	_____	_____

Fairview Township
 BUDGET WORKSHEET
 FIRE SERVICES
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
TOTALS FOR RACT 381			42.41		103.41			
68.391.10.	FIRE SERV/SALE FIXED ASSE		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 391			-----	-----	-----	-----	-----	-----
68.392.08.	FIRE SERV/INTFND FROM SWR		.00	.00	.00	_____	_____	_____
68.392.30.	FIRE SERV/INTFUND CAP RES		.00	.00	.00	_____	_____	_____
68.392.34.	FIRE SERV/INTFND FM EMG S		322212.83	358307.00	302286.19	286046.00	_____	_____
68.392.67.	FIRE SERV/INTFND-FIRE STN		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 392			322212.83	358307.00	302286.19	286046.00	-----	-----
68.393.10.	FIRE SERV/NOTE PROCEEDS		.00	.00	.00	_____	_____	_____
TOTALS FOR RACT 393			-----	-----	-----	-----	-----	-----
68.395.00.	FIRE SERV/REFND PR YR EXP		1429.38	.00	1691.35	_____	_____	_____
TOTALS FOR RACT 395			1429.38		1691.35	-----	-----	-----
TOTALS FOR FIRE SERVICES			387421.09	418307.00	367003.43	661273.00	-----	-----
TOTALS FOR REVENUES			387421.09	418307.00	367003.43	661273.00	-----	-----

Fairview Township
 BUDGET WORKSHEET
 FIRE SERVICES
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
68.403.110.00	FIRE SERV/TAX COMMISSIONS		.00	.00	.00	2029.00	_____	_____
68.403.200.00	FIRE SERV/TAX COLL SUPP		.00	.00	.00	_____	_____	_____
68.403.320.00	FIRE SERV/TAXING POSTAGE		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 403						2029.00	_____	_____
68.404.314.00	FIRE SERV/LEGAL FEES		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 404							_____	_____
68.409.140.0T	FIRE SERV/BLDG MAINT OT		.00	500.00	225.35	500.00	_____	_____
68.409.140.00	FIRE SERV/BLDG MAINT WAGE		3774.25	1290.00	2061.76	1650.00	_____	_____
68.409.149.00	FIRE SERV/BLDG MAINT PT		.00	.00	.00	_____	_____	_____
TOTALS FOR EACT 409			3774.25	1790.00	2287.11	2150.00	_____	_____
68.411.120.00	FIRE SERV/SALARIES CHIEF		.00	.00	.00	83000.00	_____	_____
68.411.140.0T	FIRE SERV/SALARY ADMIN OT		.00	1000.00	.00	_____	_____	_____
68.411.140.00	FIRE SERV/SALARIES		1271.43	1490.00	958.05	1500.00	_____	_____
68.411.149.FF	FIRE SERV/FF SALARIES PT		104129.37	140800.00	107421.08	146210.00	_____	_____
68.411.149.00	FIRE SERV/SALARIES PT		1684.50	1000.00	1066.08	1300.00	_____	_____
68.411.153.00	FIRE SERV/ADD & LTD INSUR		.00	.00	.00	410.00	_____	_____

Fairview Township
 BUDGET WORKSHEET
 FIRE SERVICES
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
68.411.154.00	FIRE SERV/STD INSURANCE		.00	.00	.00	530.00	_____	_____
68.411.158.00	FIRE SERV/LIFE INSURANCE		.00	.00	.00	180.00	_____	_____
68.411.159.00	FIRE SERV/HEALTH INSURANC		.00	.00	.00	44567.00	_____	_____
68.411.160.00	FIRE SERV/PENSION		.00	.00	.00	9474.00	_____	_____
68.411.161.FF	FIRE SERV/FF SOC SEC		8631.93	10770.00	8217.66	_____	_____	_____
68.411.161.00	FIRE SERV/SOC SEC BENEFIT		1211.05	890.00	863.61	18600.00	_____	_____
68.411.162.FF	FIRE SERV/FF UNEMP COMP		3780.74	5870.00	3846.77	4870.00	_____	_____
68.411.162.00	FIRE SERV/UNEMPLOYMNT CMP		.00	.00	.00	350.00	_____	_____
68.411.163.FF	FIRE SERV/FF MEDICARE		.00	.00	.00	_____	_____	_____
68.411.163.00	FIRE SERV/MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
68.411.169.00	FIRE SERV/MED REIMBURSEME		.00	.00	.00	1500.00	_____	_____
68.411.200.00	FIRE SERV/OPERATING SUPPL		6345.64	7000.00	6154.82	7000.00	_____	_____
68.411.213.00	FIRE SERV/COMP/COPIER SUP		.00	250.00	2314.90	250.00	_____	_____
68.411.226.00	FIRE SERV/CLEAN SUPPLIES		.00	750.00	.00	750.00	_____	_____
68.411.231.00	FIRE SERV/GASOLINE		7497.62	5200.00	4566.95	7800.00	_____	_____
68.411.232.00	FIRE SERV/DIESEL FUEL		15839.28	16900.00	9929.22	16200.00	_____	_____

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Fairview Township
 BUDGET WORKSHEET
 FIRE SERVICES
 2025 FISCAL BUDGET

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 USER TGRAYBILL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
68.411.238.00	FIRE SERV/UNIFORMS		965.00	2000.00	261.96	2000.00		
68.411.250.00	FIRE SERV/VEHICLE MAINT		25306.59	25000.00	18408.65	25000.00		
68.411.311.00	FIRE SERV/AUDIT-ACCTG FEE		8245.00	13000.00	9070.00	13000.00		
68.411.313.00	FIRE SERV/ENGINEER FEES		.00	.00	.00			
68.411.314.00	FIRE SERV/LEGAL FEES		.00	1000.00	1080.00	1000.00		
68.411.320.00	FIRE SERV/POSTAG.COMMUNIC		125.00	9000.00	.00	9000.00		
68.411.321.00	FIRE SERV/PHONE SERVICE		6946.92	6800.00	5258.31	6800.00		
68.411.325.00	FIRE SERV/INTERNET FEES		253.20	255.00	210.90	255.00		
68.411.331.00	FIRE SERV/TIRES		11004.82	5000.00	10284.49	10000.00		
68.411.340.00	FIRE SERV/ADVERTISING		.00	.00	203.38			
68.411.350.00	FIRE SERV/INSURANCE		.00	.00	.00			
68.411.351.AI	FIRE SERV/AUTO INSURANCE		27430.00	27900.00	27112.33	29230.00		
68.411.351.00	FIRE SERV/PROP INSURANCE		21394.60	22590.00	21731.05	22820.00		
68.411.353.00	FIRE SERV/BOND INSURANCE		.00	.00	.00			
68.411.354.FF	FIRE SERV/FF WORKERS COMP		23327.00	25000.00	3869.13	15230.00		
68.411.354.00	FIRE SERV/WORKERS' COMP		7994.84	8700.00	38170.10	33968.00		

Fairview Township
 BUDGET WORKSHEET
 FIRE SERVICES
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
68.411.360.00	FIRE SERV/UTILITIES		.00	.00	.00			
68.411.361.00	FIRE SERV/ELECTRIC		16442.62	16500.00	13600.53	16700.00		
68.411.362.00	FIRE SERV/GAS		11049.71	12000.00	8692.33	12600.00		
68.411.366.00	FIRE SERV/WATER		12422.56	12800.00	10997.20	13400.00		
68.411.370.00	FIRE SERV/MAINT, REPAIRS		24123.72	14000.00	12630.38	14000.00		
68.411.384.00	FIRE SERV/COMPUTER		7379.00	7900.00	5667.00	9300.00		
68.411.385.00	FIRE SERV/EQUIP LEASE		.00	.00	.00			
68.411.420.00	FIRE SERV/DUES, TRNG, SUB		37.00	300.00	44.00	300.00		
68.411.450.00	FIRE SERV/CONTRACT SERVIC		7107.68	8100.00	8144.98	7500.00		
68.411.455.00	FIRE SERV/SECURITY MONITO		372.00	372.00	369.00	500.00		
68.411.500.00	FIRE SERV/CONTRIBUTION		.00	.00	.00			
68.411.700.00	FIRE SERV/CAPITAL PURCHAS		13517.00	.00	.00	61000.00		
TOTALS FOR EACT 411			375835.82	410137.00	341144.86	648094.00		
68.437.140.0T	FIRE SERV/WAGES MECH OT		.00	200.00	225.35	200.00		
68.437.140.00	FIRE SERV/SALARY MECHANIC		7811.02	6180.00	6752.64	8800.00		
TOTALS FOR EACT 437			7811.02	6380.00	6977.99	9000.00		

Fairview Township
 BUDGET WORKSHEET
 FIRE SERVICES
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
68.471.200.98	FIRE SERV/LOAN PRINCIPAL		.00	.00	.00	_____	_____	_____
68.471.400.00	FIRE SERV/PMP TRK 2000 PR		.00	.00	.00	_____	_____	_____
68.471.400.99	FIRE SERV/TRUCK LOAN PRIN		.00	.00	.00	_____	_____	_____

TOTALS FOR EACT 471								
68.472.200.98	FIRE SERV/LOAN INTEREST		.00	.00	.00	_____	_____	_____
68.472.400.00	FIRE SERV/PMP TRK '00 INT		.00	.00	.00	_____	_____	_____
68.472.400.99	FIRE SERV/TRUCK LOAN INT		.00	.00	.00	_____	_____	_____

TOTALS FOR EACT 472								
68.475.000.00	FIRE SERV/FISCAL AGENT FE		.00	.00	.00	_____	_____	_____
68.475.100.00	FIRE SERV/BOND ISSUANCE		.00	.00	.00	_____	_____	_____

TOTALS FOR EACT 475								
68.485.000.00	FIRE SERV/UNEMP COMP		.00	.00	.00	_____	_____	_____

TOTALS FOR EACT 485								

TOTALS FOR FIRE SERVICES			387421.09	418307.00	350409.96	661273.00		

TOTALS FOR EXPENDITURES			387421.09	418307.00	350409.96	661273.00		

EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE SERVICES					16593.47			
=====								

Fairview Township
 BUDGET WORKSHEET
 EMERGENCY MEDICAL SERVICE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
REVENUES								
69.301.00.	EMS/CURRENT TAX REVENUE		.00	.00	.00	_____	_____	_____
69.301.20.	EMS/PRIOR YR TAX		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 301								
69.341.00.	EMS/INTEREST		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 341								
69.358.69.	EMS/LOAN REIMBURSEMENTS		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 358								
69.365.51.	EMS/EXPENSE REIMBURSEMNT		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 365								
69.380.00.	EMS/MISC REVENUE		.00	.00	.00	_____	_____	_____
69.380.09.	EMS/INSURANCE REIMBMNT		.00	.00	.00	_____	_____	_____

TOTALS FOR RACT 380								
69.381.00.	EMS/DISCOUNTS EARNED		30.11	.00	17.93	_____	_____	_____

TOTALS FOR RACT 381			30.11		17.93			
69.392.34.	EMS/INTERFUND-LST		231041.97	232050.00	175852.46	251090.00	_____	_____

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 BUDGET WORKSHEET
 EMERGENCY MEDICAL SERVICE
 2025 FISCAL BUDGET

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 USER TGRAYBILL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
TOTALS FOR RACT 392			231041.97	232050.00	175852.46	251090.00		
69.395.00.	EMS/REFUND PR YR EXPENSE		.00	.00	.00			
TOTALS FOR RACT 395								
TOTALS FOR EMERGENCY MEDICAL SERVICE			231072.08	232050.00	175870.39	251090.00		
TOTALS FOR REVENUES			231072.08	232050.00	175870.39	251090.00		

Fairview Township
 BUDGET WORKSHEET
 EMERGENCY MEDICAL SERVICE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
69.403.110.00	EMS/TAX COMMISSIONS		.00	.00	.00	_____	_____	_____
69.403.200.00	EMS/TAX COLLECTR SUPPLIES		.00	.00	.00	_____	_____	_____
69.403.320.00	EMS/TAXING POSTAGE		.00	.00	.00	_____	_____	_____

TOTALS FOR EACT 403								
69.412.140.00	EMS/SALARIES		.00	.00	.00	_____	_____	_____
69.412.153.00	EMS/ADD & LTD INSURANCE		.00	.00	.00	_____	_____	_____
69.412.160.00	EMS/PENSION		.00	.00	.00	_____	_____	_____
69.412.161.00	EMS/SOC SECURITY BENEFIT		818.04	490.00	272.67	410.00	_____	_____
69.412.163.00	EMS/MEDICARE BENEFIT		.00	.00	.00	_____	_____	_____
69.412.200.00	EMS/OFFICE SUPPLIES		.00	.00	561.70	_____	_____	_____
69.412.231.00	EMS/GASOLINE		1802.59	2300.00	1387.03	1600.00	_____	_____
69.412.232.00	EMS/DIESEL FUEL		14734.38	18000.00	9967.94	14100.00	_____	_____
69.412.250.00	EMS/VEHICLE MAINT		9537.61	8000.00	14001.42	10000.00	_____	_____
69.412.311.00	EMS/AUDIT-ACCTG FEE		9749.70	13000.00	10892.06	11000.00	_____	_____
69.412.314.00	EMS/LEGAL FEES		.00	.00	.00	_____	_____	_____
69.412.315.00	EMS/PROFESSIONAL FEES		168000.00	168000.00	140000.00	192000.00	_____	_____

Fairview Township
 BUDGET WORKSHEET
 EMERGENCY MEDICAL SERVICE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
69.412.320.00	EMS/COMMUNICATIONS		.00	.00	.00			
69.412.321.00	EMS/PHONE SERVICE		6646.19	6700.00	5523.47	6800.00		
69.412.331.00	EMS/TIRES		3688.84	1500.00	.00	2000.00		
69.412.350.00	EMS/INSURANCE		.00	.00	.00			
69.412.351.PI	EMS/PROPERTY INSURANCE		1902.40	2010.00	1932.95	2030.00		
69.412.351.00	EMS/MEDICAL REIMBURSEMENT		.00	.00	.00			
69.412.353.00	EMS/BOND INSURANCE		.00	.00	.00			
69.412.354.00	EMS/WORKERS' COMP INSURNC		.00	.00	.00			
69.412.360.00	EMS/UTILITIES		.00	.00	.00			
69.412.361.00	EMS/ELECTRIC		2709.18	3600.00	2422.72	3400.00		
69.412.366.00	EMS/WATER		2106.06	2000.00	1935.17	2400.00		
69.412.370.00	EMS/REPAIRS		10.00	.00	10.00			
69.412.384.00	EMS/COMPUTER		108.00	100.00	108.00			
69.412.420.00	EMS/DUES, SEMINARS, ETC		.00	.00	.00			
TOTALS FOR EACT 412			221812.99	225700.00	189015.13	245740.00		
69.437.140.0T	EMS/SALARIES MECHANIC OT		902.41	600.00	225.35	500.00		

Fairview Township
 BUDGET WORKSHEET
 EMERGENCY MEDICAL SERVICE
 2025 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 DRAFT 1	2025 DRAFT 2	2025 APPROVED
69.437.140.00	EMS/SALARIES MECHANIC		8356.68	5750.00	3338.77	4850.00		
TOTALS FOR EACT 437			9259.09	6350.00	3564.12	5350.00		
69.471.200.97	EMS/1997 LOAN 109 PRINCIP		.00	.00	.00			
TOTALS FOR EACT 471								
69.472.200.97	EMS/1997 LOAN 109 INTERES		.00	.00	.00			
TOTALS FOR EACT 472								
69.485.000.00	EMS/UNEMPLOYMNT COMP		.00	.00	.00			
TOTALS FOR EACT 485								
69.487.156.00	EMS/MEDICARE BENEFITS		.00	.00	.00			
69.487.160.00	EMS/PENSION BENEFITS		.00	.00	.00			
69.487.161.00	EMS/SOC SECURITY BENEFITS		.00	.00	.00			
TOTALS FOR EACT 487								
TOTALS FOR EMERGENCY MEDICAL SERVICE			231072.08	232050.00	192579.25	251090.00		
TOTALS FOR EXPENDITURES			231072.08	232050.00	192579.25	251090.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR EMERGENCY MEDICAL SERVICE					-16708.86			