Fairview Township
BUDGET WORKSHEET
GENERAL
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
REVENUES							
01.301.00. GEN/HOUSING AUTHORITY		10173.82	10000.00	10346.76	10300.00		
01.301.10. GEN/CUR REAL ESTATE TAX		949371.93	1397803.00	1393631.88	1598277.00		
01.301.20. GEN/PRIOR REAL ESTATE TAX		18918.99	18000.00	22328.20	21000.00		
01.301.40. GEN/DELINQ REAL ESTATE TX		29350.79	23000.00	29983.50	24000.00		
01.310.01. GEN/CUR PER CAPITA TAX		50950.30	48000.00	47871.30	48000.00		
01.310.02. GEN/PRIOR PER CAPITA TAX		13869.00	7000.00	18675.50	15000.00		
01.310.10. GEN/REAL ESTATE TRANSFERS		421769.12	325000.00	449115.08	350000.00		
01.310.21. GENERAL/CURRENT EIT		1510545.61	1480132.00	1225230.59	1548368.32		
01.310.23. GEN/PRIOR EARNED INCM TAX		588972.40	685678.00	470826.91	575000.00		
01.310.42. DO NOT USE		.00	.00	.00			
01.310.51. GENERAL/CURRENT OPT		.00	.00	.00			
01.310.53. GEN/PRIOR OCCUP PRIV TAX		1057.30	.00	.00			
01.321.32. GEN/JUNK YARD LICENSES		.00	.00	.00			
01.322.82. GEN/STREET ENCROACHMENTS		5241.60	4300.00	3740.00	2100.00		
01.322.85. GEN/FILL & EXCAVATE PRMTS		.00	.00	.00			
01.322.90.							

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
	GEN/CODES-BURN PERMITS		.00	.00	63.00			
01.330.00.	GEN/DRUG FORFEITURES		.00	.00	.00			
01.331.10.	GEN/COURT RESTITUTIONS		177.00	.00	1673.40			
01.331.11.	GEN/VEHICLE CODE VIOLATNS		83773.85	75000.00	60602.53	75000.00		
01.331.12.	GEN/ORDINANCE VIOLATIONS		21307.83	25000.00	23192.66	25000.00		
01.341.00.	GENERAL/INTEREST EARNINGS		27612.68	25000.00	14801.64	25000.00		
01.342.10.	GENERAL/SCALE RENTAL		.00	.00	.00			
01.342.20.	GEN/DO NOT USE]		.00	.00	.00			
01.342.43.	GEN/HWY EQUIPMNT RENTAL		.00	.00	.00			
01.351.02.	GF/FEDERAL GRNTS-POLICE		4408.50	4500.00	1039.00	4000.00		
01.351.03.	GEN/FED GRANT-STS & HWYS		.00	.00	.00			
01.351.12.	GEN/FED GRANT-BLIZZARD		.00	.00	.00			
01.351.13.	GEN/FED GRANT-FLOOD		643.76	.00	.00			
01.354.01.	GENERAL/STATE GRANTS		.00	.00	.00			
01.354.02.	GEN/STATE GRANTS-POLICE		.00	.00	10000.00	10000.00		
01.355.01.	GEN/PUBLIC UTILITY REALTY		6986.88	.00	6397.83	6000.00		
01.355.08.								

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
GENERAL/LIQUOR LICENSES		2700.00	2700.00	2700.00	2700.00		
01.355.12. GEN/CASUALTY PREM STATE T		179134.30	179000.00	182764.29	183000.00		
01.355.13. GEN/FIRE INSUR PREM TAX		113229.60	114000.00	117120.34	117000.00		
01.357.04. GEN/COUNTY GRANTS		208.70	.00	.00			
01.360.04. GEN/CHARGES-LEGAL FEES		10000.00	1000.00	.00			
01.360.05. GENERAL/CHARGES-ENG FEES		137741.93	25000.00	73399.46	25000.00		
01.361.31. GEN/SUBDIVISION PLAN FEES		6460.00	7000.00	5860.00	6500.00		
01.361.33. GEN/ZONING, SUBDIV PERMIT		10402.00	7000.00	7800.00	7000.00		
01.361.34. GEN/ZONING HEARING FEES		9850.00	7800.00	4260.00	4500.00		
01.361.35. GEN/PLUMBING INSPECTIONS		27665.00	25000.00	14050.00	15000.00		
01.361.36. GEN/MECHANICAL INSPECTNS		23153.00	.00	16815.00	15000.00		
01.361.37. GEN/INSULATION INSPECTNS		6460.00	5600.00	3720.00	5500.00		
01.361.38. GEN/CERT OF USE/NONCONFOR		.00	.00	30.00			
01.361.39. GEN/ELECTRICAL INSP FEES		53982.00	45000.00	35595.00	35000.00		
01.361.40. GEN/B&Z ADA INSPECTN FEES		2695.00	.00	3850.00	3000.00		
01.361.5T. GEN/BICENTENNIAL BK TAX		2.97	.00	.00			
01.361.50.							

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
GEN/MAPS-ORDINANCES-COPIE		603.40	750.00	338.32	500.00		
01.361.55. GEN/SALE OF BUILDING CODE		.00	.00	.00			
01.361.59. GEN/BICENTENNIAL BOOK FEE		39.03	.00	.00			
01.361.65. GEN/SEO SEPTIC MODULE RVW		490.00	500.00	180.00	500.00		
01.361.69. GEN/LABOR & INDUSTRY FEES		538.00	500.00	820.00	750.00		
01.362.10. GEN/SPECIAL POLICE SERV		.00	.00	.00			
01.362.11. GEN/ACCIDENT REPORT FEES		1800.00	1500.00	1282.00	1500.00		
01.362.12. GEN/POLICE WAGE REIMBMNT		8344.74	7000.00	14409.43	15000.00		
01.362.13. GEN/COURT FEES		.00	.00	.00			
01.362.15. GEN/DARE REIMBURSEMENT		.00	1500.00	2348.40	2400.00		
01.362.19. GEN/POLICE TESTING FEES		2520.00	.00	.00	2500.00		
01.362.41. GEN/BUILDING PERMITS		306560.60	220000.00	130458.00	200000.00		
01.362.44. GEN/SEPTIC PERMITS		99405.00	37000.00	17150.00	15000.00		
01.363.50. GEN/CONTRACTED HWY WORK		.00	.00	.00			
01.363.51. GEN/STATE GRANTS-SNOW		.00	.00	.00			
01.363.52. GEN/SNW REMOVAL-DEVELOPRS		.00	.00	.00			
01.365.50.							

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	GENERAL/DOG LICENSES		.00	.00	.00			
01.367.00.	GEN/REC FIELD DONATIONS		4090.00	4100.00	4800.00	4100.00		
01.367.01.	GEN/REC PAVILION DONATION		.00	.00	.00			
01.367.05.	GEN/RECREATION FEES-SUBDV		45000.00	5000.00	146000.00			
01.367.41.	GEN/CONCESSION ELEC REIMB		.00	.00	.00			
01.367.45.	GEN/REC-PAVILION FEES		1675.00	1500.00	1450.00	1500.00		
01.367.49.	GEN/CONCESSION STAND RENT		75.00	75.00	.00			
01.367.99.	GEN/CELEBRATN DAY DONATNS		.00	.00	.00			
01.380.PA.	GEN/POLICE INSRNCE RMBMNT		3725.16	.00	.00			
01.380.RE.	GEN/RECREATN MISC INCOME		.00	.00	261.86	300.00		
01.380.SM.	GEN/SODA MACHINE RECEIPTS		837.07	350.00	410.69	200.00		
01.380.SS.	GEN/DEVELOPERS' ST SIGNS		.00	.00	.00			
01.380.0I.	GEN/MISC INSURANCE		61333.75	.00	1570.29			
01.380.0P.	GEN/MISC POLICE INCOME		2997.99	1000.00	75.00	1000.00		
01.380.01.	GENERAL/MISC REVENUE		20745.92	5000.00	46425.23	5000.00		
01.380.03.	GEN/REMEDIATION REIMBMNT		10361.50	15000.00	.00	65000.00		
01.381.00.								

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
GENERAL/DISCOUNTS EARNED		107.22	.00	51.76			
01.387.00. GEN/DONATIONS		.00	.00	.00			
01.387.99. GEN/ROAD WRK CONTRIBUTION		.00	.00	.00			
01.391.10. GEN/SALE OF FIXED ASSETS		1027.20	.00	.00	3000.00		
01.392.09. GEN/INTRFND FRM REFUSE		.00	.00	.00			
01.392.10. GEN/INTRFND FRM FETROW LN		.00	.00	.00			
01.392.19. GEN/INTRFND FRM FSHG CRK		.00	.00	.00			
01.392.30. GEN/INTFND TRS FRM CAP RE		.00	110000.00	11034.49			
01.392.34. GEN/INTRFND FROM EMST		.00	.00	51931.66			
01.392.37. GEN/INTRFND FRM THORLEY R		.00	.00	.00			
01.392.99. GEN/INTRFN FRM ENG ESCROW		160800.00	.00	.00			
01.393.13. GEN/PROCEEDS OF NOTE		.00	.00	.00			
01.395.00. GEN/REFND PR YEARS EXPENC		47.50	.00	599.72			
01.395.31. GEN/REFND PR YR ENG FEES		4229.84	.00	22316.87			
TOTALS FOR GENERAL		5066169.78	4958288.00	4711397.59	5074495.32		
TOTALS FOR REVENUES		5066169.78	4958288.00	4711397.59	5074495.32		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.400.110.00 GEN/SALARIES-BD OF SUPRV		16312.59	16250.00	13541.50	16250.00		
01.400.200.00 GEN/BOARD SALARY PURCHASE		.00	.00	.00			
01.400.420.00 GEN/BOARD CONVENTION EXP		505.82	500.00	54.75	500.00		
01.400.500.00 GEN/BOARD SPEC EXPENDITUR		18380.44	15000.00	9240.87	15000.00		
TOTALS FOR EACT 400		35198.85	31750.00	22837.12	31750.00		
01.401.120.00 GEN/ADM SALARIES-MANAGERS		88449.63	79854.00	70818.13	82897.00		
01.401.135.00 GEN/ADM PROFESSIONAL SLRY		.00	.00	.00			
01.401.140.OT GEN/ADMIN WAGES-OT		.00	.00	4205.22	4000.00		
01.401.140.00 GEN/ADM SALARIES-SUP STAF		61698.47	62243.00	38720.58	47008.00		
01.401.141.00 GEN/ADM SALARIES-MECHANIC		1929.79	416.00	579.58	432.00		
01.401.149.00 GEN/ADMIN WAGES-PARTTIME		4457.48	12000.00	4224.50	23795.00		
01.401.153.00 GEN/ADMN ADD & LTD INSURA		877.44	742.00	732.61	709.00		
01.401.154.00 GEN/ADMIN STD INSURANCE		787.58	491.00	571.45	1110.00		
01.401.158.00 GEN/ADMN LIFE INSURANCE		820.51	385.00	595.34	32.00		
01.401.159.PR GEN/ADM- PR MEDICAL		24495.92	23500.00	23500.00	21100.00		
01.401.159.00 GEN/ADMIN HLTH INSURANCE		39351.51	51966.00	19476.23	45481.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.401.160.00 GEN/ADMIN PENSION		33173.30	30712.00	33703.00	27404.00		
01.401.161.00 GEN/ADMIN SOC SEC BENEFIT		9721.76	9580.00	8190.74	9855.00		
01.401.162.00 GEN/ADM UNEMPLOYMENT COMP		888.13	610.00	390.77	1000.00		
01.401.163.00 GEN/ADMN MEDICARE BENEFIT		2274.72	2241.00	1915.99	2305.00		
01.401.169.00 GEN/ADMIN MED REIMBRSMNT		7500.00	7500.00	546.27	7500.00		
01.401.200.00 GENERAL/ADMIN SUPPLIES		9312.64	8000.00	8427.09	5560.00		
01.401.231.00 GEN/ADMIN-GASOLINE		2686.00	2000.00	1809.48	2000.00		
01.401.238.00 GEN/ADMIN CLOTHING		358.00	250.00	.00	250.00		
01.401.250.00 GEN/ADM VEHICLE MAINT		3283.13	1500.00	435.01	1500.00		
01.401.290.00 GEN/ADM-REGISTER SHORTAGE		.00	.00	.00			
01.401.300.00 GENERAL/ADM-OTHER CHARGES		.00	.00	.00			
01.401.310.00 GEN/ADM-BANK SERVICES		76.59	.00	23.01			
01.401.311.00 GEN/ADMIN-AUDIT		12000.00	12500.00	10450.00	13500.00		
01.401.320.00 GENERAL/ADM-COMMUNICATION		3059.10	3200.00	2144.18	3200.00		
01.401.321.00 GENERAL/ADMIN-PHONE SERV		3967.06	4200.00	3664.76	4200.00		
01.401.330.00 GEN/ADM-CAR LEASE, FUEL		.00	.00	.00			

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01.401.340.00 GEN/ADM-ADS, Printing		6006.45	5500.00	3966.83	5500.00		
01.401.350.00 GENERAL/ADM-INSURANCE		425.80	332.00	313.98	300.00		
01.401.351.AI GEN/ADM VEHICLE INSURANCE		2203.82	2425.00	2278.24	2400.00		
01.401.351.CI GEN/ADM CRIME INSURANCE		46.39	51.00	52.00	55.00		
01.401.351.PI GEN/ADM PROPERTY INSURANC		1174.00	1290.00	7387.00	1350.00		
01.401.351.TI GEN/ADM TOOLS-EQUIP INSUR		.00	50.00	67.00	70.00		
01.401.351.00 GEN/DO NOT USE]		.00	.00	.00			
01.401.352.00 GEN/ADMIN ERRORS & OMMISS		9063.92	9000.00	8150.00	8700.00		
01.401.353.00 GEN/ADMIN-BOND INSURANCE		13741.03	8000.00	50.00	8000.00		
01.401.354.00 GEN/ADMIN WORKERS' COMP		491.06	756.00	342.26	573.00		
01.401.370.00 GEN/ADM-MAINT, REPAIRS		1764.02	1100.00	1618.04	1200.00		
01.401.384.00 GEN/ADM-COMPUTER SUPPORT		26232.90	26500.00	27371.84	32193.00		
01.401.420.00 GEN/ADM-DUES, TRAING, SUB		5220.55	2500.00	3568.31	3000.00		
01.401.430.00 GEN/ADM-REAL ESTATE TAX		.00	.00	.00			
01.401.430.03 GEN/STATE SALES TAX		.00	.00	.00			
01.401.450.00 GEN/ADM-CONTRACT SERVICES		2132.72	2000.00	3425.28	2000.00		

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01.401.700.00 GENERAL/ADM-CAPITAL PURCH		.00	.00	.00			
01.401.759.00 GEN/RIGHT-OF-WAY PURCHASE		.00	.00	.00			
TOTALS FOR EACT 401		379671.42	373394.00	293714.72	370179.00		
01.403.110.00 GENERAL/TAX COL-SALARIES		26335.53	25000.00	25552.65	26000.00		
01.403.161.00 GEN/TAX-SOC SEC BENEFIT		1630.07	1550.00	1584.27	1600.00		
01.403.163.00 GEN/TAX-MEDICARE BENEFIT		380.08	365.00	370.52	370.00		
01.403.200.00 GENERAL/TAX COL-SUPPLIES		1138.62	1650.00	1170.21	1250.00		
01.403.200.10 DO NOT USE		.00	.00	.00			
01.403.310.00 GEN/TAX-DELINQNT COLLECTN		10886.50	7500.00	14076.01	13000.00		
01.403.320.00 GENERAL/TAX COL-POSTAGE		3423.81	2000.00	3506.88	2500.00		
01.403.350.00 GENERAL/TAX COL-INSURANCE		474.00	.00	.00			
TOTALS FOR EACT 403		44268.61	38065.00	46260.54	44720.00		
01.404.310.00 DO NOT USE		.00	.00	.00			
01.404.314.00 GEN/ADMIN-LEGAL FEES		11040.21	7500.00	10309.70	7500.00		
TOTALS FOR EACT 404		11040.21	7500.00	10309.70	7500.00		
01.407.200.00 GEN/COMPUTER-SUPPLIES		.00	.00	.00			

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01.407.321.00 GEN/COMPUTER-PHONE SERV		.00	.00	.00			
01.407.350.00 GEN/COMPUTER-INSURANCE		.00	.00	.00			
01.407.351.CI GEN/COMPUTER CRIME INSUR		.00	.00	.00			
01.407.351.PI GEN/COMPUTER PROPERTY INS		.00	.00	.00			
01.407.351.00 GEN/COMPUTER-INSURANCE		.00	.00	.00			
01.407.450.00 GEN/COMPUTR-CONTRACT SERV		.00	.00	.00			
TOTALS FOR EACT 407							
01.408.310.00 DO NOT USE		.00	.00	.00			
01.408.313.R0 GEN/ENG FEES-REMEDIATION		42898.77	15000.00	32625.79			
01.408.313.00 GEN/ENG FEES GENERAL SERV		72977.39	50000.00	32908.42	25000.00		
TOTALS FOR EACT 408		115876.16	65000.00	65534.21	25000.00		
01.409.140.OT GEN/TWP BLDG MNT OVERTIME		.00	.00	1308.45	1200.00		
01.409.140.00 GEN/TWP BLDG-SALARIES		3379.33	7751.00	9572.56	10768.00		
01.409.141.00 GEN/TWP BLDG-SALARY-MECHA		3547.84	2910.00	2558.10	3026.00		
01.409.149.00 GEN/BLDG MAINT-PT WAGES		.00	1000.00	1521.75	11726.00		
01.409.159.PR BLDG/ PR MEDICAL		.00	.00	.00	2340.00		

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01.409.160.00 GEN/BLDG PENSION		.00	.00	.00	3040.00		
01.409.161.00 GEN/BLDG-SOC SEC BENEFIT		.00	723.00	.00	1657.00		
01.409.163.00 GEN/BLDG-MEDICARE BENEFIT		.00	169.00	.00	387.00		
01.409.200.SM GEN/SODA MACHINE EXPENSE		.00	.00	.00			
01.409.200.00 GEN/TWP BLDG-SUPPLIES		16391.55	5500.00	12134.07	7500.00		
01.409.350.00 GEN/TWP BLDG-INSURANCE		.00	.00	.00			
01.409.351.CI GEN/BLDG CRIME INSURANCE		3.74	.00	.00			
01.409.351.PI GEN/BLDG PROPERTY INSURAN		3976.00	4375.00	2582.00	2850.00		
01.409.351.TI GEN/BLDG TOOLS-EQUIP INSU		.00	.00	2842.00	2850.00		
01.409.351.00 GEN/DO NOT USE]		.00	.00	.00			
01.409.360.00 GEN/TWP BLDG-UTILITIES		24383.27	20000.00	15638.97	20000.00		
01.409.370.00 GEN/TWP BLDG-REPAIRS		31126.50	20000.00	30853.61	20000.00		
01.409.450.00 GEN/TWP BLDG-CONTRACT SER		8583.00	8000.00	6766.16	8000.00		
01.409.700.00 GEN/TWP BLDG-CAP PURCHASE		13845.74	55000.00	1915.00	329000.00		
TOTALS FOR EACT 409		105236.97	125428.00	87692.67	424344.00		
01.410.120.00 GEN/POLICE-SALARY-CHIEF		77625.98	81890.00	66141.60	85166.00		

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01.410.121.LT GEN/POL SALARY-LT		38976.18	74000.00	58346.31	76960.00		
01.410.121.OT GEN/POL SGT WAGES-OT		.00	.00	6250.65	3500.00		
01.410.121.00 GEN/POLICE-SALARY-SGT		177103.26	146800.00	108901.34	150000.00		
01.410.130.OT GEN/POL OFFICER WAGES-OT		.00	.00	38099.91	26000.00		
01.410.130.00 GEN/POL-SALARIES-OFFICERS		637887.24	712276.00	567896.37	778518.00		
01.410.135.00 GEN/POL PROFESSIONAL SLRY		.00	.00	.00			
01.410.140.00 GEN/POL-SALARIES-SUPPORT		58676.06	62330.00	50407.50	65318.00		
01.410.141.00 GEN/POL-SALARY-MECHANIC		6032.19	10392.00	3997.03	10708.00		
01.410.149.AC GEN/POL-ANIMAL CONTROL		5100.60	15000.00	3310.32	10000.00		
01.410.149.00 GEN/POLICE WAGES-PARTTIME		157.50	.00	.00			
01.410.153.00 GEN/POL ADD & LTD INSURAN		5813.48	5656.00	5135.73	6268.00		
01.410.154.00 GEN/POLICE STD INSURANCE		2835.63	3742.00	2514.12	9810.00		
01.410.158.00 GEN/POLICE LIFE INSURANCE		2954.19	2937.00	15731.40	275.00		
01.410.159.PR GEN/POLICE-PR MEDICAL		110000.00	70352.00	106674.92	127130.00		
01.410.159.00 GEN/POLICE HLTH INSURANCE		223387.45	261000.00	145097.47	185145.00		
01.410.160.00 GEN/POLICE PENSION		113453.81	132088.00	120002.00	117351.00		

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01.410.161.00 GEN/POL SOC SEC BENEFIT		63669.55	68367.00	56007.84	76258.00		
01.410.162.00 GEN/POL UNEMPLOYMENT COMP		2758.52	1400.00	1492.22	3400.00		
01.410.163.00 GEN/POL MEDICARE BENEFIT		14891.37	15989.00	13098.51	17835.00		
01.410.169.00 GEN/POLICE MED REIMBRSMNT		25500.00	25000.00	4472.86	28500.00		
01.410.190.00 DO NOT USE		.00	.00	.00			
01.410.191.00 GEN/POL-CLOTHING ALLOWNCE		1250.00	1250.00	1250.00	2500.00		
01.410.200.00 GEN/POLICE-SUPPLIES		8002.30	5060.00	5314.37	7250.00		
01.410.220.00 GEN/POL-OPERATNG SUPPLIES		5929.62	7100.00	7459.05	7250.00		
01.410.226.00 GEN/POL CLEANING SUPPLIES		.00	.00	.00	1000.00		
01.410.231.00 GEN/POLICE-GASOLINE		29766.14	32000.00	26134.69	31000.00		
01.410.238.00 GEN/POL-UNIFM PURCHASES		14479.83	17000.00	10761.55	17000.00		
01.410.240.00 GEN/POLICE-AMMUNITION		6467.23	7400.00	8020.74	8600.00		
01.410.250.CR GEN/POL CAR MNT/ACCIDENTS		6631.62	.00	.00			
01.410.250.00 GEN/POLICE-VEHICLE MAINT		12598.74	8700.00	6830.74	9200.00		
01.410.300.00 GEN/POLICE-CANINE EXPENSE		.00	.00	.00			
01.410.314.00 GEN/POLICE-LEGAL FEES		6822.35	10000.00	12245.32	10000.00		

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01.410.320.00 GEN/POLICE-COMMUNICATION		5612.62	10010.00	5829.11	17000.00	____	____
01.410.321.00 GENERAL/POLICE-PHONE SERV		7013.93	8000.00	5441.00	8000.00	____	____
01.410.330.00 DO NOT USE		.00	.00	.00	____	____	____
01.410.331.00 GENERAL/POLICE-TIRES		2804.06	3000.00	4780.56	5000.00	____	____
01.410.340.00 GENERAL/POL-ADVERTISING		678.73	400.00	.00	400.00	____	____
01.410.350.00 GENERAL/POLICE-INSURANCE		86.10	90.00	28.70	30.00	____	____
01.410.351.AI GEN/POLICE VEHICLE INSUR		13106.37	14416.00	15603.16	16400.00	____	____
01.410.351.CI GEN/POLICE CRIME INSURANC		.00	.00	.00	____	____	____
01.410.351.PI GEN/POLICE PROPERTY INSUR		7034.00	7740.00	1535.00	7500.00	____	____
01.410.351.TI GEN/POL TOOLS-EQUIP INSUR		159.00	200.00	400.00	420.00	____	____
01.410.351.00 GEN/DO NOT USE]		.00	.00	.00	____	____	____
01.410.352.00 GEN/POL ERRORS & OMMISSNS		20576.40	21640.00	19951.00	21500.00	____	____
01.410.354.00 GEN/POLICE WORKERS' COMP		41189.36	62670.00	33736.55	41608.00	____	____
01.410.360.00 GEN/POLICE UTILITY SERV		453.74	.00	572.29	3500.00	____	____
01.410.361.00 GEN/POL ELECTRIC SERVICE		.00	.00	.00	3000.00	____	____
01.410.362.00 GEN/POL GAS SERVICE		.00	.00	.00	____	____	____

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.410.370.00 GENERAL/POLICE-REPAIRS		2582.91	2600.00	1088.74	6936.00		
01.410.383.00 GEN/POL BUILDING RENT		.00	.00	.00	80000.00		
01.410.384.CI GEN/POL COPIER RENTAL I		.00	.00	.00	3600.00		
01.410.384.CP GEN/POL COPIER RENTAL P		.00	.00	.00	3600.00		
01.410.384.EQ GEN/POL EQPMNT RENTAL		.00	.00	.00	675.00		
01.410.384.00 GEN/POL-COMPUTER SUPPORT		32130.19	53500.00	63377.39	40100.00		
01.410.42H.C0 GEN/POL HLTH CLUB MBRSHP		600.00	450.00	200.00	450.00		
01.410.420.00 GEN/POL-DUES, TRNG, SUBSC		9283.62	9470.00	6434.16	9920.00		
01.410.440.00 GEN/POL-DRYCLEANING SERV		1722.40	3000.00	1161.55	3000.00		
01.410.45A.C0 GEN/POL-ANIMAL CONTROL		4981.42	2775.00	2575.00	2680.00		
01.410.450.CS GEN/POL CLEANING SERVICE		.00	.00	.00			
01.410.450.00 GEN/POLICE-CONTRACT SERV		4696.47	4500.00	1504.00	2500.00		
01.410.460.00 GEN/POLICE-CONTINGENCY		.00	.00	.00			
01.410.700.00 GEN/POLICE-CAPITAL PURCHA		62413.35	81350.00	90645.39	58850.00		
01.410.730.00 GEN/POL-CAPITAL IMPROVMNT		.00	.00	.00			
TOTALS FOR EACT 410		1875895.51	2063540.00	1706458.16	2208611.00		

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01.411.140.00 DO NOT USE		.00	.00	.00			
01.411.330.00 DO NOT USE		.00	.00	.00			
01.411.350.00 DO NOT USE		.00	.00	.00			
01.411.500.00 GEN/FIRE DEPT-CONTRIBUTNS		113229.60	114000.00	.00	117000.00		
01.411.700.00 DO NOT USE		.00	.00	.00			
TOTALS FOR EACT 411		113229.60	114000.00		117000.00		
01.412.140.00 GEN/EMS-SALARIES		.00	.00	.00			
01.412.200.00 GEN/EMS-SUPPLIES		.00	.00	.00			
01.412.310.00 GEN/EMS-PROFESSIONAL SERV		.00	.00	.00			
01.412.330.00 GENERAL/EMS-FUEL		.00	.00	.00			
01.412.340.00 GENERAL/EMS-ADVERTISING		.00	.00	.00			
01.412.350.00 GENERAL/EMS-INSURANCE		.00	.00	.00			
01.412.351.00 GENERAL/EMS-MED REIMBURSE		.00	.00	.00			
01.412.370.00 GENERAL/EMS-REPAIRS		.00	.00	.00			
01.412.420.00 EMT/DUES, SUBSCRIPTN, EDU		.00	.00	.00			
01.412.700.00 GEN/EMS-CAPITAL PURCHASE		.00	.00	.00			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR EACT 412							
01.413.200.00 GEN/PROTCTV INSP-SUPPLY		.00	.00	.00			
TOTALS FOR EACT 413							
01.414.110.00 GEN/B&Z-ZHB SALARIES		240.00	200.00	192.00	200.00		
01.414.135.00 GEN/BZ PROFESSIONAL SLRY		.00	.00	.00			
01.414.140.OT GEN/B&Z WAGES-OT		.00	.00	7757.90	5000.00		
01.414.140.00 GEN/B&Z-SALARIES-STAFF		179107.87	158820.00	129450.92	187727.00		
01.414.141.00 GEN/B&Z-SALARY-MECHANIC		591.27	831.00	1039.21	865.00		
01.414.149.00 GEN/B&Z SALARIES-PT OFC		330.04	1000.00	1160.00	14270.00		
01.414.153.00 GEN/B&Z ADD & LTD INSURAN		1079.56	831.00	848.31	1015.00		
01.414.154.00 GEN/B&Z STD INSURANCE		787.92	550.00	714.31	1590.00		
01.414.158.00 GEN/B&Z LIFE INSURANCE		820.86	431.00	744.18	45.00		
01.414.159.PR GEN/B&Z-PR MEDICAL		31054.18	26327.00	26327.00	32427.00		
01.414.159.00 GEN/B&Z HLTH INSURANCE		62777.65	64768.00	38295.09	48920.00		
01.414.160.00 GEN/B&Z PENSION		42054.74	34405.00	42731.00	42154.00		
01.414.161.00 GEN/B&Z SOC SEC BENEFIT		11251.41	9961.00	8653.65	12888.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.414.162.00 GEN/B&Z UNEMPLOYMENT COMP		787.71	246.00	400.01	800.00		
01.414.163.00 GEN/B&Z MEDICARE BENEFIT		2631.73	2330.00	2023.82	3014.00		
01.414.169.00 GEN/B&Z MED REIMBRSMNT		6000.00	6000.00	4446.63	6000.00		
01.414.180.00 GEN/B&Z-PT FIELD WAGES		.00	.00	.00			
01.414.200.00 GEN/B&Z-SUPPLIES		10743.45	6000.00	3951.59	6000.00		
01.414.231.00 GEN/B&Z-GASOLINE		2400.80	3600.00	2666.89	3600.00		
01.414.238.00 GEN/B&Z CLOTHING		795.74	400.00	.00	400.00		
01.414.250.00 GEN/B&Z-VEHICLE MAINT		429.25	450.00	2232.24	2000.00		
01.414.310.00 GENERAL/B&Z-PROF SERVICES		21310.87	6000.00	4872.65	6000.00		
01.414.313.00 GEN/B&Z-ENGINEER FEES		154017.11	20000.00	107818.20	20000.00		
01.414.313.39 GEN/B&Z-ELEC INSP EXPNS		74955.91	45000.00	46586.90	45000.00		
01.414.313.40 GEN/B&Z ADA INSP EXPENSE		2085.00	.00	4417.25	4000.00		
01.414.314.00 GEN/B&Z-LEGAL FEES		34659.01	10000.00	36480.65	35000.00		
01.414.320.00 GENERAL/B&Z-COMMUNICATION		2723.94	2000.00	959.00	2000.00		
01.414.321.00 GENERAL/B&Z-PHONE SERVICE		2876.89	2000.00	2494.70	2200.00		
01.414.330.00 DO NOT USE		.00	.00	.00			

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01.414.331.00 GENERAL/B&Z-TIRES		468.48	350.00	1049.80	750.00		
01.414.340.00 GENERAL/B&Z-ADVERTISING		6345.62	3600.00	2885.44	3600.00		
01.414.350.00 GENERAL/B&Z-INSURANCE		.00	.00	.00			
01.414.351.AI GEN/B & Z VEH INSURANCE		2062.08	2300.00	1952.38	2050.00		
01.414.351.CI GEN/B & Z CRIME INSURANCE		.00	.00	.00			
01.414.351.PI GEN/B & Z PROPERTY INSURA		935.00	1028.00	2149.00	2250.00		
01.414.351.TI GEN/B & Z TOOLS-EQUIP INS		.00	.00	.00			
01.414.351.00 GEN/DO NOT USE]		.00	.00	.00			
01.414.352.00 GEN/B&Z ERRORS & OMMISSNS		6218.08	6900.00	6353.00	6900.00		
01.414.354.00 GEN/B&Z WORKERS' COMP		905.42	1259.00	588.80	757.00		
01.414.370.00 GENERAL/B&Z-REPAIRS		697.87	175.00	348.10	175.00		
01.414.384.00 GEN/B&Z-COMPUTER SUPPORT		8707.14	7200.00	12715.54	5000.00		
01.414.400.00 GENERAL/B&Z-COURT COSTS		.00	.00	.00			
01.414.420.00 GEN/B&Z-DUES, EDUC, SUBSC		3199.67	5000.00	910.50	3000.00		
01.414.470.00 GEN/B&Z PERMIT FEE REFUND		340.00	.00	540.00			
01.414.690.00 GEN/B&Z-L&I EXPENSES		536.00	250.00	476.00	500.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.414.700.00 GENERAL/B&Z-CAP PURCHASE		296.60	.00	.00			
TOTALS FOR EACT 414		677224.87	430212.00	507232.66	508097.00		
01.415.000.00 Emergency Management		.00	.00	.00			
01.415.135.00 GEN/EMA PROFESSIONAL SLRY		.00	.00	.00			
01.415.140.OT GEN/EMA WAGES-OT		.00	.00	3789.30	2500.00		
01.415.140.00 GEN/EMERG MGMNT-SALARIES		1407.81	2500.00	4670.38	2500.00		
01.415.149.00 GEN/EMA PT SALARIES		294.24	500.00	.00			
01.415.161.00 GEN/EMA-SOC SEC BENEFIT		90.77	75.00	524.48	155.00		
01.415.163.00 GEN/EMA-MEDICARE BENEFIT		21.86	44.00	122.67	35.00		
01.415.200.00 GEN/EMERG MGMNT-SUPPLIES		7168.89	3500.00	1995.19	3500.00		
01.415.250.00 GEN/EMA-IRU REPAIRS		1310.69	1500.00	298.30	1500.00		
01.415.320.00 GEN/EMA-COMMUNICATION		582.81	600.00	.00	600.00		
01.415.351.AI GEN/EMA VEHICLE INSURANCE		1162.26	1200.00	2313.30	2500.00		
01.415.370.00 GEN/EMERG MGMNT-REPAIRS		212.50	250.00	.00	500.00		
01.415.384.00 GEN/EMERG MGMNT-COMPUTER		.00	500.00	1732.98	500.00		
01.415.420.00 EMA/TRAINING		351.56	500.00	.00	500.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.415.700.00 GEN/EMA-CAPITAL PURCHASE		.00	10000.00	5853.98	1000.00		
TOTALS FOR EACT 415		12603.39	21169.00	21300.58	15790.00		
01.421.140.00 GEN/SEO SERV-SALARIES		.00	.00	.00			
01.421.180.00 GEN/SEO-PARTIME SALARIES		.00	.00	.00			
01.421.200.00 GEN/SEO SERV-SUPPLIES		.00	.00	.00			
01.421.310.00 GEN/PROFESSIONAL SERVICES		6338.00	.00	138.00			
01.421.313.00 GEN/PROFESSIONAL SEO FEES		88555.00	37000.00	26310.00	36000.00		
01.421.350.00 GEN/SEO SERV-INSURANCE		.00	.00	.00			
01.421.370.00 GEN/SEO SERV-REPAIRS		.00	.00	.00			
01.421.420.00 GEN/SEO SERV-DUES, EDU		.00	.00	.00			
01.421.700.00 GEN/SEO SERV-CAP PURCHASE		.00	.00	.00			
TOTALS FOR EACT 421		94893.00	37000.00	26448.00	36000.00		
01.428.140.00 GEN/WEED CONTROL-SALARIES		314.60	.00	.00			
01.428.149.00 GEN/WEED CONTROL-PT WAGES		.00	.00	.00			
01.428.450.00 GEN/WEED CONTROL SERVICES		.00	.00	810.00			
TOTALS FOR EACT 428		314.60		810.00			

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01.430.120.00 DO NOT USE		.00	.00	.00			
01.430.135.00 GEN/HWY PROFESSIONAL SLRY		.00	.00	.00			
01.430.140.00 GEN/GEN HWY-SALARIES		6708.37	24609.00	3099.75	24580.00		
01.430.141.00 GEN/GEN HWY-SALARY-MECHAN		12288.64	20785.00	10991.79	20614.00		
01.430.149.00 GEN/GEN HWY-PT SALARIES		159.50	12000.00	472.00	15065.00		
01.430.153.00 GEN/HWY ADD & LTD INSURAN		2101.77	1617.00	1874.45	1660.00		
01.430.154.00 GEN/HWY STD INSURANCE		1718.65	1069.00	1414.27	2600.00		
01.430.158.00 GEN/HWY LIFE INSURANCE		1790.53	850.00	1473.40	73.00		
01.430.159.PR GEN/HWY-PR MEDICAL		58859.10	55861.00	55861.00	49436.00		
01.430.159.00 GEN/HWY HEALTH INSURANCE		116909.33	129829.00	74830.24	109199.00		
01.430.160.00 GEN/HWY PENSION		79596.84	73001.00	80865.00	64267.00		
01.430.161.00 GEN/HWY SOC SEC BENEFIT		21367.83	19641.00	17986.74	21915.00		
01.430.162.00 GEN/HWY UNEMPLOYMENT COMP		1951.70	1957.00	1188.88	2200.00		
01.430.163.00 GEN/HWY MEDICARE BENEFIT		4993.81	4594.00	4197.89	5124.00		
01.430.169.00 GEN/HWY MED REIMBRSMNT		16150.00	16150.00	1104.46	16150.00		
01.430.170.00 GEN/GEN HWY-LV SALARIES		62976.19	60000.00	47297.62	60000.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.430.190.00 GEN/HWY PERSONAL SERVICES		.00	.00	.00			
01.430.200.00 GEN/GEN HWY-SUPPLIES		1497.41	2800.00	5092.78	2800.00		
01.430.231.00 GEN/GEN HWY-GASOLINE		12226.05	16000.00	13280.39	16000.00		
01.430.232.00 GEN/HIGHWAY DIESEL FUEL		13282.47	19000.00	19203.20	20000.00		
01.430.238.00 GEN/GEN HWY-UNIFORMS, ETC		5445.31	6250.00	5630.69	6750.00		
01.430.310.00 GEN/GEN HWY-PROF SERVICE		1000.00	.00	106.59			
01.430.320.00 GEN/GEN HWY-COMMUNICATION		1216.20	1500.00	694.73	1500.00		
01.430.321.00 GEN/GEN HWY-PHONE SERVICE		7912.23	6000.00	7076.89	6000.00		
01.430.330.00 DO NOT USE		.00	.00	.00			
01.430.340.00 GEN/GEN HWY-ADVERTISING		1900.54	.00	1858.13			
01.430.350.00 GEN/GEN HWY-INSURANCE		.00	.00	.00			
01.430.351.AI GEN/HWY VEHICLE INSURANCE		20050.62	20405.00	20798.22	23000.00		
01.430.351.CI GEN/HWY CRIME INSURANCE		.00	.00	.00			
01.430.351.PI GEN/HWY PROPERTY INSURANC		16035.00	17638.00	10301.00	12000.00		
01.430.351.TI GEN/HWY TOOLS-EQUIP INSUR		1341.00	1475.00	873.00	1000.00		
01.430.351.00 GEN/DO NOT USE]		.00	.00	.00			

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01.430.354.00 GEN/HWY WORKERS' COMP		24887.48	23920.00	15195.96	24464.00		
01.430.360.00 GEN/GEN HWY-UTILITY SERV		2202.93	2500.00	1767.45	2500.00		
01.430.370.00 GEN/GEN HWY-MAINTENANCE		508.08	.00	.00			
01.430.384.00 GEN/GEN HWY-COMPUTER		7318.24	7000.00	12077.87	3641.00		
01.430.410.00 GEN/GEN HWY-DAMAGES, JUDG		67.48	.00	289.45			
01.430.420.00 GEN/GEN HWY-DUES, TRAING		5505.39	4000.00	1089.90	4000.00		
01.430.450.00 GEN/GEN HWY-CONTRACTED SE		9189.28	20000.00	27823.00	20000.00		
01.430.700.00 GEN/GEN HWY-CAPITAL PURCH		65182.34	56316.00	151718.20	49300.00		
TOTALS FOR EACT 430		584340.31	626767.00	597534.94	585838.00		
01.431.140.OT GEN/SWEEP OT WAGES		.00	.00	13.94			
01.431.140.00 GEN/ST SWEEPING-SALARIES		8192.81	11626.00	8623.75	11613.00		
01.431.141.00 GEN/ST SWEEPER-WAGE-MAINT		550.01	458.26	1039.18	1000.00		
01.431.149.00 GEN/ST SWPG PART TIME SAL		280.00	.00	.00			
01.431.200.00 GEN/ST SWEEPER-SUPPLIES		.00	250.00	.00	250.00		
01.431.232.00 GEN/ST SWPR DIESEL FUEL		4728.32	2500.00	2095.92	2500.00		
01.431.250.00 GEN/ST SWEEPER-PARTS		1616.77	100.00	3716.13	2000.00		

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01.431.330.00 GEN/ST SWPR-MILEAGE, GAS		.00	.00	.00			
01.431.351.AI GEN/SWEEPER INSURANCE		.00	1500.00	.00	1000.00		
01.431.384.00 GEN/ST SWEEPER-RENTALS		.00	.00	.00			
01.431.700.00 GEN/ST SWEEPER-CAP PURCH		50063.28	4300.00	41719.40	41719.00		
TOTALS FOR EACT 431		65431.19	20734.26	57208.32	60082.00		
01.432.140.OT GEN/SNOW REMOVAL WAGES-OT		.00	15000.00	17839.38	15000.00		
01.432.140.00 GEN/SNOW REMOVAL-SALARIES		9254.51	31004.00	24883.62	45967.00		
01.432.149.00 GEN/SNOW REMOVAL WAGES-PT		688.25	4000.00	1533.45	7400.00		
01.432.200.00 GEN/SNOW REMOVAL-SUPPLIES		14613.14	54000.00	63649.27	54000.00		
01.432.410.00 GEN/SNOW REMOVAL-DAMAGES		.00	.00	.00			
01.432.450.00 GEN/SNOW REMOVAL-CONTRACT		265.13	.00	.00			
01.432.700.00 GEN/SNOW RML-CAP PURCHASE		76344.00	76344.00	76344.00	76344.00		
TOTALS FOR EACT 432		101165.03	180348.00	184249.72	198711.00		
01.433.140.OT GEN/SIGNS & SIGNALS-OT		.00	.00	13.94			
01.433.140.00 GEN/SIGNS & SIGNALS-WAGES		2421.70	7751.00	2202.74	7742.00		
01.433.149.00 GEN/SGNS & SGNLS WAGES-PT		70.00	.00	15.50			

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01.433.200.00 GEN/SGNS & SGNLS-SUPPLIES		6260.30	25000.00	439.85	31000.00		
01.433.351.CI GEN/SIGNALS CRIME INSURAN		.00	.00	.00			
01.433.351.PI GEN/SIGNALS PROPERTY INSU		.00	.00	.00			
01.433.351.TI GEN/TRAFFIC SIGNAL INSRNC		.00	.00	1210.00	1700.00		
01.433.351.00 GEN/SIGNALS-INSURANCE		.00	2500.00	.00	2500.00		
01.433.360.00 GEN/SGNS & SGNLS-UTILITY		10136.53	14000.00	8367.12	14000.00		
01.433.370.00 GEN/SGNS & SGNLS-REPAIRS		8.53	.00	.00			
01.433.384.00 GEN/SGNS & SGNlS-RENTALS		.00	.00	.00			
01.433.45L.00 GEN/CONTRACT LINE PNTNG		25703.08	25000.00	18031.58	25000.00		
01.433.450.00 GEN/SGNS & SGNLS-PERCS		21373.88	8000.00	18392.16	8000.00		
01.433.700.00 GEN/SGNS & SGNLS-CAP EXPE		.00	25000.00	.00	25000.00		
TOTALS FOR EACT 433		65974.02	107251.00	48672.89	114942.00		
01.435.140.00 GEN/CURB RAMPS-SALARIES		.00	.00	.00			
01.435.600.00 GEN/CURB RAMPS-CAP CONSTR		.00	.00	.00			
TOTALS FOR EACT 435							
01.437.140.00 GEN/HWY-EQPMNT REPRS-WAGE		658.63	11626.00	10289.78	12910.00		

Fairview Township
BUDGET WORKSHEET
GENERAL
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.437.149.00 GEN/HW EQPMNT RPR WAGE-PT		.00	.00	438.76			
01.437.200.00 GEN/HWY-PARTS & TOOLS		85171.62	30000.00	45674.10	30000.00		
01.437.420.00 GEN/HWY EQP MAINT-CLASSES		.00	.00	.00			
TOTALS FOR EACT 437		85830.25	41626.00	56402.64	42910.00		
01.438.140.OT GEN/HWY MAINT WAGES-OT		.00	.00	4431.28	4300.00		
01.438.140.00 GEN/HWY MAINT-SALARIES		229160.32	127891.00	134744.39	128172.00		
01.438.149.00 GEN/HWY MAINT WAGES-PT		10437.03	20000.00	7603.70	21465.00		
01.438.200.00 GEN/HWY MAINT-SUPPLIES		48933.60	85000.00	34070.96	85000.00		
01.438.201.00 GEN/KELLINGER Rd-L.F.		.00	.00	.00			
01.438.310.00 GEN/HWY MAINT-PROF SERV		2000.00	.00	1432.00	2000.00		
01.438.384.00 GEN/HWY MAINT-EQUIP RENTS		20968.43	25000.00	2986.27	25000.00		
01.438.450.00 GEN/HWY MAINT-CONT SERVIC		209633.14	75000.00	4900.00	75000.00		
TOTALS FOR EACT 438		521132.52	332891.00	190168.60	340937.00		
01.439.140.00 GEN/HWY CONST-SALARIES		.00	.00	.00			
01.439.200.00 GEN/HWY CONST-SUPPLIES		69349.75	200000.00	.00	200000.00		
01.439.384.00 GEN/HWY CONST-EQUIP RENTS		14327.00	40000.00	.00	40000.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR EACT 439		83676.75	240000.00		240000.00		
01.448.600.00 GEN/WATR SYSTM-CAP CONST		.00	.00	.00			
TOTALS FOR EACT 448							
01.452.140.OT GEN/REC OVERTIME WAGES		.00	.00	312.81			
01.452.140.00 GEN/RECREATION-SALARIES		11926.17	27128.00	19746.26	27096.00		
01.452.141.00 GEN/REC-SALARIES-MECH		1796.84	831.00	1478.90	865.00		
01.452.149.00 GEN/RECREATION WAGES-PT		7783.00	9504.00	10866.05	18270.00		
01.452.159.PR GEN/ PR MED		.00	.00	.00	2850.00		
01.452.160.00 GEN/REC PENSION		.00	.00	.00	3705.00		
01.452.161.00 GEN/REC SOC SEC BENEFIT		1346.24	2323.00	2009.03	2866.00		
01.452.163.00 GEN/REC MEDICARE BENEFIT		314.86	544.00	469.88	670.00		
01.452.200.0C GEN/REC-CONCESSN SUPPLIES		.00	.00	.00			
01.452.200.00 GEN/RECREATION-SUPPLIES		8612.05	15000.00	11822.37	15000.00		
01.452.231.00 GEN/RECREATION-GASOLINE		107.63	475.00	378.63	500.00		
01.452.232.00 GEN/RECREATION-DIESEL		5236.49	3000.00	3887.34	3000.00		
01.452.250.00 GEN/REC-TRK & MOWER REPRS		1163.44	750.00	1630.95	750.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.452.300.00 GEN/REC-OTHER SERVICES		.00	1.00	.00			
01.452.310.00 GEN/RECREATION-PROF SERV		3100.00	.00	6291.87	4000.00		
01.452.330.00 DO NOT USE		.00	.00	.00			
01.452.331.00 GEN/REC VEHICLE TIRES		.00	125.00	694.07	175.00		
01.452.340.00 GEN/RECREATN-ADVERTISING		.00	.00	.00			
01.452.350.00 GEN/RECREATION-INSURANCE		.00	.00	.00			
01.452.351.AI GEN/REC VEHICLE INSURANCE		821.70	1000.00	1560.81	1725.00		
01.452.351.CI GEN/REC CRIME INSURANCE		.00	.00	.00			
01.452.351.PI GEN/REC PROPERTY INSURANC		467.00	1000.00	1535.00	1700.00		
01.452.351.TI GEN/REC TOOLS-EQUIP INSUR		.00	.00	694.00	700.00		
01.452.351.00 DO NOT USE]		.00	.00	.00			
01.452.354.00 GEN/REC WORKERS' COMP		.00	2829.00	.00			
01.452.360.0C GEN/REC-CONCES UTILITIES		978.02	700.00	754.49	700.00		
01.452.360.00 GEN/RECREATION-UTILITIES		573.59	400.00	378.27	400.00		
01.452.370.00 GEN/REC-BLDG, APPLI MAINT		902.15	500.00	1740.61	500.00		
01.452.380.00 GEN/RECREATION-RENTALS		6026.60	4000.00	5051.00	4000.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.452.410.00 GEN/RECREATION-JUDGEMENTS		.00	.00	.00			
01.452.420.00 GEN/REC-DUES, SUBSC, ETC		.00	.00	1450.00			
01.452.430.00 GEN/RECREATION-TAX PYMNTS		.00	.00	.00			
01.452.450.00 GEN/REC-CONTRACTED SERV		227.12	300.00	232.84	300.00		
01.452.500.00 GEN/RECREATION-CONTRIBUTN		28407.83	28407.00	29358.00	29788.00		
01.452.700.00 GEN/RECREATN-CAP PURCHASE		32481.11	45000.00	44891.87	138755.00		
TOTALS FOR EACT 452		112271.84	143817.00	147235.05	258315.00		
01.456.500.00 GEN/LIBRARY-CONTRIBUTION		5500.00	5500.00	5500.00	5500.00		
TOTALS FOR EACT 456		5500.00	5500.00	5500.00	5500.00		
01.458.500.00 GEN/SENIOR CENTER-CONTRIB		5500.00	5500.00	5500.00	5500.00		
TOTALS FOR EACT 458		5500.00	5500.00	5500.00	5500.00		
01.459.500.00 GEN/COMMUNITY CTR-CONTRIB		1000.00	2000.00	2000.00	2000.00		
TOTALS FOR EACT 459		1000.00	2000.00	2000.00	2000.00		
01.471.200.96 GEN/TRK LOAN 83-PRINCIPAL		.00	.00	.00			
01.471.200.97 GEN/LOAN 109-PRINCIPAL		.00	.00	.00			
01.471.400.00 GEN/COPIER DEBT-PRINCIPAL		6488.69	4300.00	3273.90	4300.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.471.400.99 GEN/EQPMNT LOAN-PRINCIPAL		.00	.00	.00			
TOTALS FOR EACT 471		6488.69	4300.00	3273.90	4300.00		
01.472.200.96 GEN/TRKS LOAN 83-INTEREST		.00	.00	.00			
01.472.200.97 GEN/LOAN 109-INTEREST		.00	.00	.00			
01.472.400.00 GEN/COPIER DEBT-INTEREST		354.55	300.00	165.36	300.00		
01.472.400.99 GEN/EQPMNT LOAN-INTEREST		.00	.00	.00			
TOTALS FOR EACT 472		354.55	300.00	165.36	300.00		
01.475.000.00 GEN/FISCAL AGENT FEES		.00	.00	.00			
TOTALS FOR EACT 475							
01.480.430.00 GEN/TAX REFUNDS		1529.11	.00	1574.51	1200.00		
TOTALS FOR EACT 480		1529.11		1574.51	1200.00		
01.482.000.00 GEN/SETTLEMNT-AIRPORT TR		.00	.00	.00			
TOTALS FOR EACT 482							
01.485.000.00 GEN/UNEMPLOYMENT COMP		.00	.00	.00			
TOTALS FOR EACT 485							
01.487.156.00 GEN/MEDICARE		.00	.00	.00			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
01.487.160.00 GENERAL/RETIREMENT		179134.30	.00	.00			
01.487.161.00 GENERAL/SOCIAL SECURITY		.00	.00	.00			
TOTALS FOR EACT 487		179134.30					
01.488.000.00 GEN/EMPLOYEE WH-LIFE INSU		.00	.00	.00			
01.488.010.00 GEN/EMPLOYEE WH-CAR USAGE		.00	.00	.00			
TOTALS FOR EACT 488							
01.491.000.00 GEN/REFND PR YR REVENUE		5700.00	.00	280.00			
TOTALS FOR EACT 491		5700.00		280.00			
01.492.300.00 GEN/INTRFND TO C RESERVE		.00	.00	.00	-207850.00		
01.492.310.00 GEN FND/INTERFND-CAP PROJ		111911.97	.00	.00	-125000.00		
01.492.370.00 GEN/INTERFUND-THORLEY RD		.00	.00	.00			
01.492.380.00 GEN/INTERFUND-FISHER RD		.00	.00	.00			
01.492.610.00 GEN/INTERFND TO DARE		.00	.00	.00			
01.492.980.00 GEN/INTERFUND TO BENEFITS		.00	.00	.00			
TOTALS FOR EACT 492		111911.97			-332850.00		
TOTALS FOR GENERAL		5402393.72	5018092.26	4088364.29	5316676.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR EXPENDITURES		5402393.72	5018092.26	4088364.29	5316676.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR GENERAL		-336223.94	-59804.26	623033.30	-242180.68		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
02.301.00. ST. LIGHT/CUR TAX REV		36237.85	.00	35440.02	48000.00		
02.301.20. ST. LIGHT/PR YR TAX REV		346.67	48000.00	479.00	500.00		
02.341.00. STREET LIGHT/INTEREST		543.20	125.00	334.66	200.00		
02.380.00. ST LIGHT/MISC REVENUE		.00	.00	.00			
02.381.00. ST LIGHT/DISCOUNTS EARNED		.00	.00	.00			
TOTALS FOR STREET LIGHT		37127.72	48125.00	36253.68	48700.00		
TOTALS FOR REVENUES		37127.72	48125.00	36253.68	48700.00		

Fairview Township
BUDGET WORKSHEET
STREET LIGHT
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
02.434.360.00 ST LIGHT/ELECTRIC SERVICE		41157.36	39000.00	31035.11	43000.00		
TOTALS FOR EACT 434		41157.36	39000.00	31035.11	43000.00		
TOTALS FOR STREET LIGHT		41157.36	39000.00	31035.11	43000.00		
TOTALS FOR EXPENDITURES		41157.36	39000.00	31035.11	43000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR STREET LIGHT		-4029.64	9125.00	5218.57	5700.00		

Fairview Township
BUDGET WORKSHEET
FIRE HYDRANT
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
03.301.00. FIRE HYDRANT/CUR TAX REV		14869.37	30000.00	14629.83	30000.00		
03.301.20. FIRE HYDR/PRIOR YR TAX		362.57	.00	267.44	200.00		
03.341.00. FIRE HYDRANT/INTEREST		2460.47	1875.00	1021.12	900.00		
03.381.00. FIRE HYDR/DISCOUNTS EARN		.00	.00	.00			
TOTALS FOR FIRE HYDRANT		17692.41	31875.00	15918.39	31100.00		
TOTALS FOR REVENUES		17692.41	31875.00	15918.39	31100.00		

Fairview Township
BUDGET WORKSHEET
FIRE HYDRANT
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
03.434.300.00 FIRE HYD/BANK SERVICE CHG		.00	.00	.00			
03.434.360.00 FIRE HYDR/WATER SERVICE		38684.14	40000.00	29983.56	40000.00		
TOTALS FOR EACT 434		38684.14	40000.00	29983.56	40000.00		
TOTALS FOR FIRE HYDRANT		38684.14	40000.00	29983.56	40000.00		
TOTALS FOR EXPENDITURES		38684.14	40000.00	29983.56	40000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE HYDRANT		-20991.73	-8125.00	-14065.17	-8900.00		

Fairview Township
BUDGET WORKSHEET
SEWER
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.341.01. SEWER/INTEREST EARNED		42879.91	35000.00	19113.85	20000.00		
08.342.10. SEWER/LAND RENTAL FEES		18015.25	17500.00	15476.50	17500.00		
08.351.00. SEWER/FEDERAL GRANTS		.00	.00	.00			
08.354.01. SEWER/STATE GRANTS		.00	.00	20000.00	80000.00		
08.360.03. SEWER/ENG FEE REIMBMNT		.00	.00	.00			
08.360.04. SEWER/CHARGES-LEGAL FEES		11060.32	25000.00	2293.72	25000.00		
08.360.06. SEWER/LEGAL DEBT COLLECTN		.00	.00	.00			
08.364.01. SEWER/RENTAL CHARGES - 1		325266.00	340000.00	311136.96	384478.00		
08.364.02. SEWER/RENTAL CHARGES - 2		1518239.35	1400000.00	1596953.19	1583053.00		
08.364.03. SEWER/RENTAL CHARGES - 3		826227.51	750000.00	412996.47	848071.00		
08.364.04. SEWER/UNEARNED REVENUE		-360.84	.00	551.51	250.00		
08.364.05. SEWER/PENALTIES & INTERES		54384.56	35000.00	19357.30	22000.00		
08.364.11. SEWER/PERMIT FEES		128450.00	246000.00	115.00			
08.364.12. SEWER/INSPECTION FEES		5845.00	1500.00	1770.00	1500.00		
08.364.14. SWR/LA BASIN CAPACITY FEE		1540.00	.00	770.00			
08.364.15. SWR/N BASIN CAPACITY FEE		15210.00	.00	6084.00			

Fairview Township
BUDGET WORKSHEET
SEWER
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.364.16. SWR/S BASIN CAPACITY FEE		250896.00	246000.00	85125.00	246000.00		
08.364.17. SWR/LA COLLECTION FEE		.00	.00	.00			
08.364.18. SWR/N BASIN COLLECTN FEE		.00	.00	.00			
08.364.19. SWR/S BASIN COLLECTN FEE		.00	.00	.00			
08.364.21. SEWER/PERMIT RESERVE		.00	.00	.00			
08.364.24. SEWER/LA BASIN RESERVE		-150096.00	.00	.00			
08.364.25. SEWER/N BASIN RESERVE		.00	.00	.00			
08.364.26. SEWER/S BASIN RESERVE		.00	.00	.00			
08.364.93. SWR/CONTRACTED DISP FEES		.00	.00	.00			
08.364.94. SWR/CONTRACTED LAB FEES		.00	.00	.00			
08.380.IN. SEWER/MISC INSURANCE REVE		1459.47	.00	.00			
08.380.00. SEWER/MISC REVENUE		925.28	.00	16223.02			
08.381.00. SEWER/DISCOUNTS EARNED		56.56	.00	78.40			
08.391.10. SEWER/SALE OF FIXED ASSET		3120.00	.00	.00			
08.392.89. SEWER/INTRF FRM WW DEBT R		.00	.00	.00			
08.393.13. SEWER/PROCEEDS OF NOTE		.00	.00	.00			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.393.15. SEWER/65 BOND EXCESS ESCR		.00	.00	.00			
08.395.00. SEWER/PRIOR YR EXPN REFND		509.60	.00	990.50			
TOTALS FOR SEWER		3053627.97	3096000.00	2509035.42	3227852.00		
TOTALS FOR REVENUES		3053627.97	3096000.00	2509035.42	3227852.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.429.130.OT SEWER/OPERATOR WAGES-OT		.00	.00	20302.70	20000.00		
08.429.130.00 SEWER/OPERATOR SALARIES		212885.65	214384.00	161377.52	268110.00		
08.429.135.00 SEWER/PROFESSIONAL SALARY		.00	.00	.00			
08.429.14H.OT SEWER/HIGHWAY SUPPORT-OT		.00	.00	947.69	1000.00		
08.429.14H.00 SEWER/HWY PERSNL SALARIES		11323.08	17996.00	11558.01	15484.00		
08.429.140.OT SEWER/ADMIN WAGES-OT		.00	.00	3906.48	2000.00		
08.429.140.0C SEWER/I & I SALARIES		8394.66	8000.00	95.02			
08.429.140.00 SEWER/ADMIN SALARIES		120378.23	157557.00	108331.09	186115.00		
08.429.141.00 SEWER/MECHANIC SALARIES		1356.80	2494.00	1538.82	432.00		
08.429.142.00 SEWER/MOWING SALARIES		1562.43	6810.00	1556.12	6387.00		
08.429.149.00 SEWER/SALARIES-PARTTIME		4032.00	13200.00	7563.50	13977.00		
08.429.153.00 SEWER/ADD & LTD INSURANCE		2278.22	2201.00	1877.58	2725.00		
08.429.154.00 SEWER/STD INSURANCE		1031.20	1456.00	870.89	4265.00		
08.429.158.00 SEWER/LIFE INSURANCE		1074.31	1200.00	907.30	120.00		
08.429.159.PR SEWER/PR MEDICAL		59091.32	69793.00	69793.00	440.00		
08.429.159.00 SEWER/HEALTH INSURANCE		43188.92	72405.00	28108.44	686.00		

Fairview Township
BUDGET WORKSHEET
SEWER
2008 FISCAL BUDGET

ACCOUNT NUMBER ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.429.160.00 SEWER/PENSION		80023.70	91209.00	81248.00	20.00		
08.429.161.00 SEWER/SOC SEC BENEFIT		25030.34	27060.00	21010.16	33099.00		
08.429.162.00 SEWER/UNEMPLOYMENT COMP		1010.48	1233.00	507.75	1000.00		
08.429.163.00 SEWER/MEDICARE BENEFIT		5853.43	6329.00	4913.65	7741.00		
08.429.169.00 SEWER/MEDICAL REIMBRSMNT		9000.00	9000.00	6.01	10500.00		
08.429.170.00 SEWER/LEAVE SALARIES		32490.72	20000.00	21128.98	20000.00		
08.429.200.00 SEWER/ADMIN SUPPLIES		4859.28	3500.00	11118.70	3500.00		
08.429.220.00 SEWER/OPERATING SUPPLIES		15671.07	13500.00	21970.34	21000.00		
08.429.222.00 SEWER/CHEMICAL SUPPLIES		56117.41	42000.00	70760.73	65000.00		
08.429.230.00 SEWER/LAB SUPPLIES		12649.45	10000.00	9537.14	10000.00		
08.429.231.00 SEWER/GASOLINE		7107.17	6950.00	5342.76	7000.00		
08.429.232.00 SEWER/DIESEL FUEL		2780.75	3950.00	2481.60	4000.00		
08.429.238.00 SEWER/UNIFMS SHOES ETC		4020.68	5500.00	2852.68	5500.00		
08.429.245.00 SEWER/HWY MAINT SUPPLIES		.00	1000.00	629.60	1000.00		
08.429.250.00 SEWER/VEHICLE MAINT		4542.95	3000.00	1645.68	3000.00		
08.429.251.00 SEWER/MOWER PARTS-REPAIRS		60.72	500.00	.00	650.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.429.260.00 SEWER/TOOLS & EQUIPMENT		1789.04	4000.00	832.37	4000.00		
08.429.300.00 SEWER/BANK SERVICES		.00	.00	.00			
08.429.310.00 SEWER/PROFFESIONAL SERV		21651.82	14000.00	26137.12	25000.00		
08.429.311.00 SEWER/AUDIT		4500.00	7000.00	2750.00	7000.00		
08.429.313.00 SEWER/ENGINEER FEES		33560.23	45000.00	94456.09	30000.00		
08.429.313.37 SEWER/ACT 537 ENG FEES		6020.08	10000.00	11347.52	7500.00		
08.429.314.00 SEWER/LEGAL FEES		23622.36	25000.00	36739.53	25000.00		
08.429.315.00 SEWER/SAFETY & MED SERV		3905.90	4200.00	3285.91	4200.00		
08.429.320.00 SEWER/COMMUNICATIONS		13642.92	10000.00	7602.01	10000.00		
08.429.321.00 SEWER/PHONE SERVICE		29734.91	22000.00	24814.79	22000.00		
08.429.330.00 SEWER/FUEL		.00	.00	.00			
08.429.331.00 SEWER/TIRES		995.34	1000.00	350.40	1000.00		
08.429.340.00 SEWER/ADVERTISING		.00	.00	101.36			
08.429.350.00 SEWER/INSURANCE		.00	.00	.00			
08.429.351.AI SEWER/VEHICLE INSURANCE		5549.73	6110.00	4859.52	6200.00		
08.429.351.CI SEWER/CRIME INSURANCE		48.80	52.00	41.50	50.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.429.351.PI SEWER/PROPERTY INSURANCE		18151.00	20000.00	11684.46	12000.00		
08.429.351.TI SEWER/TOOLS-EQUIP INSURAN		.00	.00	15001.54	15000.00		
08.429.351.00 SEWER/DO NOT USE]		.00	.00	.00			
08.429.352.00 SEWER/ERRORS & OMMISSIONS		7066.00	7800.00	7072.00	7800.00		
08.429.353.00 SEWER/BOND INSURANCE		6946.36	3000.00	.00	3000.00		
08.429.354.00 SEWER/WORKERS' COMP INSUR		15055.47	21797.00	13132.33	22000.00		
08.429.360.00 SEWER/UTILITIES		176731.39	180000.00	138319.43	195000.00		
08.429.370.0C SEWER/COLLECTION MAINT		.00	.00	.00			
08.429.370.0D SEWER/DISPOSAL MAINT		.00	.00	.00			
08.429.370.00 SEWER/MAINT & REPAIRS		115763.51	165000.00	88495.93	165000.00		
08.429.380.00 SEWER/TOILET RENTAL		.00	.00	65.00			
08.429.381.00 SEWER/LAND LEASE		.00	.00	.00			
08.429.384.00 SEWER/COMPUTER SYSTEM		27859.93	23500.00	20597.94	26000.00		
08.429.390.00 SEWER/DEP FEES		1300.00	1300.00	.00	1300.00		
08.429.400.00 SEWER/DIST COURT FEES		.00	.00	.00			
08.429.410.00 SEWER/JUDGEMENTS, DAMAGES		18.70	.00	.00			

Fairview Township
BUDGET WORKSHEET
SEWER
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.429.420.00 SEWER/DUES, SEMINARS		4909.78	4100.00	3561.08	4100.00		
08.429.430.00 SEWER/TAX PAYMENTS		.00	.00	.00			
08.429.450.00 SEWER/CONTRACTED SERVICES		189786.91	110000.00	145448.81	145000.00		
08.429.699.00 SEWER/NEW VW CAP CONSTRTN		.00	.00	.00	191000.00		
08.429.700.00 SEWER/CAPITAL PURCHASE		7203.31	200000.00	7317.81	260300.00		
08.429.800.00 SEWER/DEPRECIATION		475447.77	.00	.00			
08.429.851.0C SEWER/LOWER ALLEN CAP PRO		13345.39	15000.00	.00			
08.429.851.00 SEWER/LOWER ALLEN EXPENSE		168173.43	175000.00	105456.24	175000.00		
08.429.852.00 SEWER/TWP AUTHORITY EXP		25950.53	26000.00	5637.00	26000.00		
TOTALS FOR EACT 429		2126545.58	1913086.00	1448995.63	2105201.00		
08.471.000.00 SEWER/DEBT PRINCIPAL		.00	.00	.00			
08.471.200.01 SEWER/DEBT PRIN 2001-21		.00	640000.00	665000.00	640000.00		
08.471.200.08 SEWER/NP BAY IMPRVMNTS		.00	.00	.00	260438.00		
08.471.200.96 SEWER/LOAN 83 PRIN-TRUCK		.00	.00	.00			
08.471.200.97 SEWER/LOAN 91 PRINCIPAL		.00	.00	.00			
TOTALS FOR EACT 471			640000.00	665000.00	900438.00		

Fairview Township
BUDGET WORKSHEET
SEWER
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
08.472.000.00 SEWER/DEBT INTEREST		.00	.00	.00			
08.472.200.01 SEWER/DEBT INT 2001-2021		595561.10	595817.00	571177.50	596000.00		
08.472.200.08 SEWER/NP BAY IMPRVMNTS		.00	.00	.00	159000.00		
08.472.200.96 SEWER/LOAN 83 INT-TRUCK		.00	.00	.00			
08.472.200.97 SEWER/LOAN 91 INTEREST		1770.31	1500.00	586.31			
TOTALS FOR EACT 472		597331.41	597317.00	571763.81	755000.00		
08.487.156.00 SEWER/MEDICARE		.00	.00	.00			
08.487.160.00 SEWER/PENSION		.00	.00	.00			
08.487.161.00 SEWER/SOCIAL SECURITY		.00	.00	.00			
TOTALS FOR EACT 487							
08.491.000.00 SEWER/PRIOR YR FEE REFND		.00	.00	4555.00			
TOTALS FOR EACT 491				4555.00			
08.492.300.00 SEWER/INTRFND-CAP RESERVE		.00	.00	.00			
08.492.890.00 SEWER/INTRF TO WW DEBT RE		.00	.00	.00	-93838.00		
TOTALS FOR EACT 492					-93838.00		
TOTALS FOR SEWER		2723876.99	3150403.00	2690314.44	3666801.00		

Fairview Township
BUDGET WORKSHEET
SEWER
2008 FISCAL BUDGET

ACCOUNT NUMBER ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR EXPENDITURES		2723876.99	3150403.00	2690314.44	3666801.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR SEWER		329750.98	-54403.00	-181279.02	-438949.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
09.341.00. REFUSE/INTEREST EARNED		15471.35	1000.00	13671.76	14000.00		
09.351.04. REFUSE/STATE GRANTS		.00	.00	325771.02	47000.00		
09.360.04. REFUSE/CHARGES-LEGAL FEES		2829.84	10000.00	1813.86	10000.00		
09.360.05. REFUSE/PENALTIES & INTERS		14620.37	10000.00	14036.96	10000.00		
09.360.06. REF/LEGAL DEBT COLLECTION		.00	.00	.00			
09.360.30. REFUSE/COLLECTION FEES		928432.82	1148520.00	1147185.98	1148520.00		
09.360.31. REFUSE/LARGE ITEM FEES		.00	.00	.00			
09.360.32. REFUSE/STICKERS		1158.00	1000.00	311.50	1000.00		
09.360.33. REFUSE/RECYCLE BINS		.00	.00	.00			
09.360.34. REFUSE/UNEARNED REVENUE		997.10	.00	-878.64			
09.380.01. REFUSE/MISC REVENUE		600.00	.00	240.00			
09.381.00. REFUSE/DISCOUNTS EARNED		27.52	.00	3.59			
09.391.10. REFUSE/FIXED ASSETS SALE		.00	.00	.00			
09.392.31. REFUSE/INTRFND FRM C PROJ		250673.02	.00	.00			
09.395.00. REFUSE/PRIOR YR EXP REFND		.00	.00	.00			
TOTALS FOR REFUSE		1214810.02	1170520.00	1502156.03	1230520.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR REVENUES		1214810.02	1170520.00	1502156.03	1230520.00		

Fairview Township
BUDGET WORKSHEET
REFUSE
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
09.427.135.00 REFUSE/PROFESSIONAL SLRY		.00	.00	.00			
09.427.14C.OT REFUSE/COMPOST CNTR OT		.00	.00	537.21			
09.427.14H.RC REF/WAGE-HWY RECYCLE CNTR		4164.15	12000.00	12395.99	12000.00		
09.427.14H.00 REF/WAGES-LEAF-ELECTRNICS		32839.94	58132.00	1980.00	59000.00		
09.427.140.OT REFUSE/ADMIN WAGES-OT		.00	.00	1341.40	1200.00		
09.427.140.00 REFUSE/SALARIES		46208.33	49296.00	38461.98	37274.00		
09.427.141.00 REFUSE/SALARIES-MECHANIC		2097.16	563.00	1139.16	600.00		
09.427.149.00 REFUSE/SALARIES-PARTTIME		1276.28	11000.00	8549.94	11000.00		
09.427.153.00 REFUSE/ADD & LTD INSURANC		483.72	578.00	316.34	350.00		
09.427.154.00 REFUSE/STD INSURANCE		171.87	382.00	142.86	275.00		
09.427.158.00 REFUSE/LIFE INSURANCE		179.05	300.00	148.84	305.00		
09.427.159.PR REFUSE/PR MEDICAL		13982.48	18306.00	18306.00	14758.00		
09.427.159.00 REFUSE/HEALTH INSURANCE		5235.49	5655.00	3094.13	4277.00		
09.427.160.00 REFUSE/PENSION		18935.61	23923.00	19231.00	19185.00		
09.427.161.00 REFUSE/SOC SEC BENEFIT		5430.47	7565.00	3990.18	5866.00		
09.427.162.00 REFUSE/UNEMPLOYMENT COMP		148.43	611.00	119.55	100.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
09.427.163.00 REFUSE/MEDICARE BENEFIT		1270.06	1770.00	933.04	1371.00		
09.427.169.00 REFUSE/MEDICAL REIMBRSMNT		1530.00	1500.00	502.30	1500.00		
09.427.200.00 REFUSE/SUPPLIES		15122.20	2500.00	2204.62	2500.00		
09.427.220.00 REFUSE/OPERATING SUPPLIES		9813.56	2500.00	270.03	2500.00		
09.427.232.00 REFUSE/DIESEL FUEL		4882.00	3250.00	4004.05	3300.00		
09.427.250.00 REFUSE/EQPMNT MAINT		7133.47	2000.00	238.63	2000.00		
09.427.300.00 REFUSE/BANK SERVICES		.00	.00	.00			
09.427.310.00 REFUSE/PROFESSIONAL SERV		.00	500.00	1953.15	500.00		
09.427.311.00 REFUSE/AUDIT		3800.00	4000.00	.00	4100.00		
09.427.313.00 REFUSE/ENGINEER SERVICES		14093.68	.00	3059.63			
09.427.314.00 REFUSE/LEGAL FEES		4809.98	15000.00	4189.28	15000.00		
09.427.320.00 REFUSE/COMMUNICATION		5910.51	4500.00	3544.02	4500.00		
09.427.321.00 REFUSE/PHONE SERVICE		412.47	500.00	605.35	600.00		
09.427.330.00 REFUSE/EQUIPMNT FUEL		.00	.00	.00			
09.427.331.00 REFUSE/TIRES		.00	200.00	.00	200.00		
09.427.340.00 REFUSE/ADS, PRINTING		672.26	1000.00	563.76	1200.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
09.427.350.00 REFUSE/INSURANCE		.00	.00	.00			
09.427.351.AI REFUSE/VEHICLE INSURANCE		969.56	1400.00	913.27	1300.00		
09.427.351.CI REFUSE/CRIME INSURANCE		45.07	50.00	41.50	45.00		
09.427.351.PI REFUSE/PROPERTY INSURANCE		.00	125.00	307.00	400.00		
09.427.351.TI REFUSE/TOOLS-EQPMNT INSUR		.00	.00	94.00	100.00		
09.427.351.00 REFUSE/MED REIMBURSEMENT		.00	1500.00	.00	1500.00		
09.427.352.00 REFUSE/ERRORS & OMMISSION		4239.60	4600.00	4243.00	4600.00		
09.427.353.00 REFUSE/BOND INSURANCE		2028.52	2000.00	.00	2000.00		
09.427.354.00 REFUSE/WORKERS' COMP INSU		2614.71	5722.00	1730.65	5300.00		
09.427.360.00 REFUSE/UTILITY SERVICE		.00	750.00	1175.30	1200.00		
09.427.370.00 REFUSE/OFC EQUIPMNT MAINT		402.07	250.00	360.81	300.00		
09.427.380.00 REFUSE/EQUIP RENTAL		.00	.00	2160.00	2000.00		
09.427.384.00 REFUSE/COMPUTER SYSTEM		14772.40	12000.00	8603.39	12500.00		
09.427.400.00 REFUSE/DIST COURT FEES		.00	.00	.00			
09.427.410.00 REFUSE/DAMAGES, JUDGEMNTS		.00	.00	.00			
09.427.420.00 REF/DUES, SEMNRS, SUBSCR		209.21	200.00	208.33	200.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
09.427.430.00 REFUSE/TAX PAYMENTS		.00	.00	.00			
09.427.450.00 REFUSE/CONTRACTED REMOVAL		812579.43	1042181.00	799439.31	1062182.00		
09.427.700.00 REFUSE/CAPITAL EXPEND		.00	.00	.00	14000.00		
09.427.800.00 REFUSE/DEPRECIATION		8451.30	.00	.00			
TOTALS FOR EACT 427		1046915.04	1298309.00	951099.00	1313088.00		
09.471.000.00 REFUSE/DEBT PRINCIPAL		.00	.00	.00			
TOTALS FOR EACT 471							
09.472.000.00 REFUSE/DEBT INTEREST		.00	.00	.00			
TOTALS FOR EACT 472							
09.487.156.00 REFUSE/MEDICARE		.00	.00	.00			
09.487.160.00 REFUSE/PENSION		.00	.00	.00			
09.487.161.00 REFUSE/SOCIAL SECURITY		.00	.00	.00			
TOTALS FOR EACT 487							
09.492.010.00 REFUSE/INTERFND TO GEN FN		.00	.00	.00			
TOTALS FOR EACT 492							
TOTALS FOR REFUSE		1046915.04	1298309.00	951099.00	1313088.00		

Fairview Township
BUDGET WORKSHEET
REFUSE
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR EXPENDITURES		1046915.04	1298309.00	951099.00	1313088.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR REFUSE		167894.98	-127789.00	551057.03	-82568.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
19.341.00. FSHG CRK VLG/INTEREST		4.41	.00	.00			
19.381.00. FSHG CRK VLG/DISCNTS EARN		.00	.00	.00			
TOTALS FOR Fishing Creek Village		4.41					
TOTALS FOR REVENUES		4.41					

Fairview Township
BUDGET WORKSHEET
Fishing Creek Village
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
19.438.200.00 FSHG CRK VLG/SUPPLIES-HWY		.00	.00	.00			
TOTALS FOR EACT 438							
TOTALS FOR Fishing Creek Village							
TOTALS FOR EXPENDITURES							
EXCESS OF REVENUE OVER EXPENDITURES FOR Fishing Creek Village		4.41					

Fairview Township
BUDGET WORKSHEET
CAPITAL RESERVE
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
30.319.13. C RESRV/PROCEEDS OF BOND		.00	.00	.00			
30.341.00. CAP RESERVE/INTEREST		7838.14	.00	11954.59	8000.00		
30.354.07. CAP RESRV/STATE GRNT-REC		.00	.00	.00			
30.359.00. CAP RES/PYMNTS LIEU OF TX		.00	.00	.00			
30.380.02. CAP RES/REMEDIATION REIMB		.00	.00	.00			
30.381.00. CAP RESERVE/DISCOUNTS ERN		.00	.00	.00			
30.391.10. C RSRV/SALE OF FIXED ASS		.00	.00	.00			
30.392.01. CAP RES/INTERFND FRM GEN		200283.72	.00	179627.10			
30.392.2B. C RSRV/INTRF-02 BOND PMNT		.00	.00	.00			
30.392.31. CAP RSRV/INTRFND-CAP PROJ		.00	.00	111911.97			
30.392.5B. CAP RSRV/GEN-LOAN RETURN		.00	.00	.00			
TOTALS FOR CAPITAL RESERVE		208121.86		303493.66	8000.00		
TOTALS FOR REVENUES		208121.86		303493.66	8000.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
30.401.700.00 CAP RSRV/ADMN CAP PURCHAS		.00	.00	.00			
TOTALS FOR EACT 401							
30.407.700.00 CAP RES/CAP EXPND-COMPUTR		-11100.00	.00	.00			
TOTALS FOR EACT 407		-11100.00					
30.408.310.00 CAP RESRV/ENG FEES		.00	.00	.00			
TOTALS FOR EACT 408							
30.409.700.00 CAP RES/CAP EXP-TWP BLDG.		.00	.00	.00			
TOTALS FOR EACT 409							
30.410.700.00 CAP RES/CAP EXP-POLICE		.00	.00	.00			
TOTALS FOR EACT 410							
30.414.700.00 CAP RSRV/B&Z CAPITAL PURC		.00	.00	.00			
TOTALS FOR EACT 414							
30.429.700.00 CAP RSRV/WWT CAPITAL PURC		.00	.00	.00			
TOTALS FOR EACT 429							
30.430.474.00 CAP RSRV/EQUIPMENT PURCH		.00	.00	.00			
30.430.700.00 CAP RESERVE/CAP EXP-HWY		109.98	.00	.00			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR EACT 430		109.98					
30.452.700.00 CAP RESERV/CAP EXP-REC		.00	.00	.00			
TOTALS FOR EACT 452							
30.471.200.02 C RES/DEBT PRIN 2002-2004		.00	.00	.00			
TOTALS FOR EACT 471							
30.472.200.02 C RES/DEBT INT 2002-2004		.00	.00	.00			
TOTALS FOR EACT 472							
30.492.010.00 CAP RES/INTFND TO GEN		.00	.00	20284.49	-207850.00		
30.492.080.00 CAP RSRV/INTRFND TO SEWER		.00	.00	6600.00			
30.492.090.00 CAP RSRV/INTRFND TO REFUS		.00	.00	6250.00			
TOTALS FOR EACT 492				33134.49	-207850.00		
TOTALS FOR CAPITAL RESERVE		-10990.02		33134.49	-207850.00		
TOTALS FOR EXPENDITURES		-10990.02		33134.49	-207850.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR CAPITAL RESERVE		219111.88		270359.17	215850.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
31.321.81. CAP PROJS/COMCAST FEES		125031.17	125000.00	100424.40	125000.00		
31.321.82. CAP PROJS/BLUE RIDGE FEES		48631.49	39000.00	39496.99	40000.00		
31.341.00. CAP PROJECTS/INTEREST		31525.02	8000.00	2305.14	2000.00		
31.381.00. CAP PROJS/DISCOUNTS ERN		.00	.00	.00			
31.392.01. CAP PROJ/INTERFND FRM GEN		111911.97	.00	.00			
TOTALS FOR CAPITAL PROJECTS		317099.65	172000.00	142226.53	167000.00		
TOTALS FOR REVENUES		317099.65	172000.00	142226.53	167000.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
31.404.314.00 CAP PROJS/ADM LEGAL FEES		.00	.00	.00			
TOTALS FOR EACT 404							
31.411.313.00 CAP PROJ/FIRE-ENG FEES		.00	.00	.00			
TOTALS FOR EACT 411							
31.492.010.00 CAP PROJS/INTRFND TO GEN		.00	.00	.00	-149000.00		
31.492.090.00 CAP PROJS/INTRFND-REFUSE		250673.02	.00	.00			
31.492.300.00 CAP PROJ/INTRFND-CAP RSRV		.00	.00	111911.97			
31.492.670.00 CAP PROJ/INTRND-FIRE STN		511463.34	.00	.00			
TOTALS FOR EACT 492		762136.36		111911.97	-149000.00		
TOTALS FOR CAPITAL PROJECTS		762136.36		111911.97	-149000.00		
TOTALS FOR EXPENDITURES		762136.36		111911.97	-149000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR CAPITAL PROJECTS		-445036.71	172000.00	30314.56	316000.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
34.310.54. EMRG & MUN SRV/CUR YR TAX		416643.41	420000.00	435878.28	284400.00		
34.310.55. EMRG & MUN SRVS/PR YR TAX		58656.39	33752.00	23449.53	20000.00		
34.341.00. EMRG & MUN SRVS/INTEREST		24702.02	14000.00	10816.23	8000.00		
34.381.00. EMRG SRVS/DISCOUNTS ERN		.00	.00	.00			
TOTALS FOR EMERG & MUNICIPL SRVS TAX		500001.82	467752.00	470144.04	312400.00		
TOTALS FOR REVENUES		500001.82	467752.00	470144.04	312400.00		

Fairview Township
BUDGET WORKSHEET
EMERG & MUNICIPL SRVS TAX
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
34.492.010.00 EMRG SRVS/INTRFND TO GEN		.00	324000.00	51931.66	58850.00		
34.492.670.00 EMST/INTERFUND-FIRE STN		341786.74	.00	273147.40	324000.00		
TOTALS FOR EACT 492		341786.74	324000.00	325079.06	382850.00		
TOTALS FOR EMERG & MUNICIPL SRVS TAX		341786.74	324000.00	325079.06	382850.00		
TOTALS FOR EXPENDITURES		341786.74	324000.00	325079.06	382850.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR EMERG & MUNICIPL SRVS TAX		158215.08	143752.00	145064.98	-70450.00		

Fairview Township
BUDGET WORKSHEET
LIQUID FUELS
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
35.341.00. LIQ FUELS/INTEREST EARNED		9535.39	6000.00	4933.77	6000.00		
35.351.03. LIQ FUELS/FED GRNTS-HWYS		.00	.00	.00			
35.355.05. LIQ FUELS/MV FUEL TAXES		354220.85	355000.00	368038.78	370000.00		
35.381.00. LIQ FUELS/DISCOUNTS EARND		.00	.00	.00			
35.395.00. LIQ FUELS/REFUND PRIOR YR		.00	.00	.00			
TOTALS FOR LIQUID FUELS		363756.24	361000.00	372972.55	376000.00		
TOTALS FOR REVENUES		363756.24	361000.00	372972.55	376000.00		

Fairview Township
BUDGET WORKSHEET
LIQUID FUELS
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
35.430.700.00 LIQ FUELS/CAPITAL EXPEND		.00	.00	.00			
TOTALS FOR EACT 430							
35.432.140.00 LIQ FUELS/SALARIES-SNOW		.00	.00	.00			
35.432.200.00 LIQ FUELS/SUPPLIES-SNOW		.00	.00	.00			
35.432.310.00 L FUELS/CONTRACTED SN REM		.00	.00	.00			
35.432.700.00 LIQ FUELS/CAPITAL PURCH		.00	.00	.00			
TOTALS FOR EACT 432							
35.433.450.00 LF/CONTRACT HWY LINE PNTG		.00	.00	.00			
TOTALS FOR EACT 433							
35.438.140.00 L FUELS/SALARIES-HWY MAIN		.00	.00	.00			
35.438.200.00 LIQ FUELS/HWY SUPPLIES		.00	.00	.00			
35.438.201.00 LIQ FUELS/KELLINGER Rd		.00	.00	.00			
35.438.450.00 L FUELS/CONTRACTED SERVIC		12360.00	.00	.00			
TOTALS FOR EACT 438		12360.00					
35.439.200.00 LIQ FUELS/NEW CONST SUPPL		125472.15	.00	.00	200000.00		
35.439.450.00 LF/NEW CONST-CONTRAC SERV		298536.48	325000.00	.00	500000.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
35.439.600.00 LIQ FUELS/CAP CONSTRUCTN		.00	.00	.00			
TOTALS FOR EACT 439		424008.63	325000.00		700000.00		
35.471.000.00 LIQ FUELS/DEBT PRINCIPAL		.00	.00	.00			
TOTALS FOR EACT 471							
35.472.000.00 LIQ FUELS/DEBT INTEREST		.00	.00	.00			
TOTALS FOR EACT 472							
TOTALS FOR LIQUID FUELS		436368.63	325000.00		700000.00		
TOTALS FOR EXPENDITURES		436368.63	325000.00		700000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR LIQUID FUELS		-72612.39	36000.00	372972.55	-324000.00		

Fairview Township
BUDGET WORKSHEET
FISHER RD ESCROW
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
38.341.00. FISHER RD/INTEREST		.00	.00	.00			
38.392.01. FISHER RD/INTRFND TO GEN		.00	.00	.00			
TOTALS FOR FISHER RD ESCROW							
TOTALS FOR REVENUES							

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
38.402.310.00 FISHER/FINANCE-BANK CHGS		.00	.00	.00			
TOTALS FOR EACT 402							
TOTALS FOR FISHER RD ESCROW							
TOTALS FOR EXPENDITURES							
EXCESS OF REVENUE OVER EXPENDITURES FOR FISHER RD ESCROW							

Fairview Township
BUDGET WORKSHEET
FIRE STATION 68
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
67.341.00. FIRE STN 68/INTEREST		59601.08	.00	136.02			
67.342.20. STN 68/RENTAL OF FACILITY		.00	.00	1475.00	22500.00		
67.351.00. FIRE STN 68/FED GRANTS		.00	.00	.00			
67.380.00. FIRE STN 68/MISC REVENUE		.00	.00	27573.01			
67.380.68. FIRE STN 68/FIRE DEPT REV		.00	.00	.00			
67.381.00. FIRE STN 68/DISCNTS EARND		1.64	.00	8.93			
67.392.31. STN 68/INTERFUND-CAP PROJ		511463.34	.00	.00			
67.392.34. STN 68/INTERFUND-EMRG SVR		341786.74	.00	273147.40	324000.00		
67.393.10. FIRE STN 68/NOTE PROCEEDS		2300000.00	.00	.00			
67.395.00. STN 68/REFND PR YR EXP		.00	.00	.00			
TOTALS FOR FIRE STATION 68		3212852.80		302340.36	346500.00		
TOTALS FOR REVENUES		3212852.80		302340.36	346500.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
67.404.314.00 FIRE STN 68/LEGAL FEES		.00	.00	.00			
TOTALS FOR EACT 404							
67.409.140.OT FIRE STN/BLDG MAINT OT		.00	.00	1278.85			
67.409.140.00 FIRE STN/BLDG MAINT WAGES		.00	.00	1596.41	2000.00		
67.409.149.00 FIRE STN/BLDG MNT-PARTTM		.00	.00	22.00			
TOTALS FOR EACT 409				2897.26	2000.00		
67.411.140.OT FIRE STN/ADMIN OVERTIME		.00	.00	635.67	750.00		
67.411.140.00 FIRE STN 68/SALARIES		.00	.00	1833.49	6000.00		
67.411.149.00 STN 68/PART TIME SALARIES		.00	.00	.00			
67.411.161.00 FIRE STN 68/SOC SEC		.00	.00	332.71			
67.411.162.00 STN 68/UNEMPLOYMNT CMP		.00	.00	.00			
67.411.163.00 FIRE STN 68/MEDICARE		.00	.00	77.81			
67.411.200.00 STN 68/OPERATING SUPPLIES		.00	.00	33427.02			
67.411.226.00 STN 68/CLEANING SUPPLIES		.00	8000.00	3209.82	3000.00		
67.411.231.00 FIRE STN 68/GASOLINE		.00	.00	.00			
67.411.232.00 FIRE STN 68/DIESEL FUEL		.00	.00	.00	500.00		

Fairview Township
BUDGET WORKSHEET
FIRE STATION 68
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
67.411.313.00 FIRE STN 68/ENGINEER FEES		.00	.00	.00			
67.411.314.00 FIRE STN 68/LEGAL FEES		.00	.00	.00			
67.411.320.00 FIRE STN/RADIO TOWER COMM		.00	.00	258.00			
67.411.321.00 STN 68/PHONE SERVICE		.00	.00	8233.18	10000.00		
67.411.351.00 STN 68/PROPERTY INSURANCE		593.00	.00	3746.00	1000.00		
67.411.354.00 FIRE STN 68/WORKERS' COMP		.00	.00	.00			
67.411.360.00 FIRE STN/UTILITIES		.00	.00	35071.19	40000.00		
67.411.361.00 STN 68/ELECTRIC SERVICE		1150.00	.00	273.58	12900.00		
67.411.362.00 STN 68/GAS UTILITY SERV		.00	.00	.00	12800.00		
67.411.366.00 STN 68/PUBLIC WATER		.00	.00	.00	3700.00		
67.411.370.00 FIRE STN 68/MAINT, REPRS		.00	.00	4990.11	3500.00		
67.411.384.00 FIRE STN/COMPUTERS		.00	.00	8173.75			
67.411.420.00 STN 68/DUES, TRNG, SUBSCR		.00	.00	82.00			
67.411.45C.L0 FIRE STN/COPIER LEASE		.00	.00	1704.00	1700.00		
67.411.450.00 STN 68/CUSTODIAL SERVICE		.00	.00	11700.00	7500.00		
67.411.455.00 FIRE STN/SECURITY MONITOR		.00	.00	312.00	300.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
67.411.500.00 FIRE STN 68/CONTRIBUTION		.00	.00	.00			
67.411.700.00 FIRE STN 68/CAP PURCHASE		2793985.76	.00	286860.77			
TOTALS FOR EACT 411		2795728.76	8000.00	400921.10	103650.00		
67.437.140.00 FIRE STN 68/MECH WAGES		.00	.00	.00			
TOTALS FOR EACT 437							
67.471.200.05 F STN/10 YR BLDG LOAN-INT		83384.08	.00	67211.99	83384.08		
TOTALS FOR EACT 471		83384.08		67211.99	83384.08		
67.472.200.05 F STN/10 YR BLDG LOAN-PRN		256511.55	.00	205935.41	256511.55		
TOTALS FOR EACT 472		256511.55		205935.41	256511.55		
67.475.000.00 STN 68/FISCAL AGENT FEE		.00	.00	.00			
TOTALS FOR EACT 475							
67.485.000.00 FIRE STN 68/UNEMP COMP		.00	.00	.00			
TOTALS FOR EACT 485							
TOTALS FOR FIRE STATION 68		3135624.39	8000.00	676965.76	445545.63		
TOTALS FOR EXPENDITURES		3135624.39	8000.00	676965.76	445545.63		
EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE STATION 68		77228.41	-8000.00	-374625.40	-99045.63		

Fairview Township
BUDGET WORKSHEET
FIRE SERVICES
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
68.301.00. FIRE SERVICE/CUR TAX REV		122178.58	44945.00	44955.42	103189.00		
68.301.20. FIRE SERV/PRIOR YR TAX		3232.18	1321.18	2926.13	1700.00		
68.341.00. FIRE SERVICES/INTEREST		18826.73	.00	9721.07	7000.00		
68.351.00. FIRE SERV/FEDERAL GRANTS		.00	.00	.00			
68.358.68. FIRE/SALARY REIMBURSEMENT		.00	.00	.00			
68.358.69. FIRE SERV/LOAN REIMBRSMNT		.00	.00	.00			
68.380.00. FIRE SERV/MISC REVENUE		.00	.00	807.01			
68.380.09. FIRE SERV/INSURANCE REIMB		4158.98	.00	.00			
68.381.00. FIRE SERV/DISCOUNTS EARN		45.84	.00	.83			
68.393.10. FIRE SRV/PROCEEDS OF NOTE		.00	.00	.00			
68.395.00. FIRE SERV/REFND PR YR EXP		.00	.00	336.00			
TOTALS FOR FIRE SERVICES		148442.31	46266.18	58746.46	111889.00		
TOTALS FOR REVENUES		148442.31	46266.18	58746.46	111889.00		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
68.403.110.00 FIRE SERV/TAX COMMISIONS		1453.73	.00	1406.18	1400.00		
68.403.200.00 FIRE/TAX COLLCTR SUPPLIES		.00	.00	.00			
68.403.320.00 FIRE SERV/TAXING POSTAGE		.00	.00	.00			
TOTALS FOR EACT 403		1453.73		1406.18	1400.00		
68.404.314.00 FIRE SERV/LEGAL FEES		.00	.00	.00			
TOTALS FOR EACT 404							
68.411.140.00 FIRE/SALARIES		253.28	930.44	433.56			
68.411.149.FF FIRE DPT/PT FIGHTR SALARY		.00	.00	.00	38000.00		
68.411.149.00 FIRE/PART TIME SALARIES		.00	.00	10.00	100.00		
68.411.153.00 FIRE SERV/ADD & LTD INSUR		.00	.00	.00			
68.411.160.00 FIRE SERV/PENSION		.00	.00	.00			
68.411.161.FF FIRE DPT/SOCIAL SECURITY		.00	.00	.00	2012.00		
68.411.161.00 FIRE SERV/SOC SEC BENEFIT		163.80	223.78	208.66	100.00		
68.411.162.FF FIRE DPT/UNEMPLOYMENT		.00	.00	.00	456.00		
68.411.162.00 FIRE SERV/UNEMPLOYMNT CMP		.00	.00	.00			
68.411.163.FF FIRE DPT/MEDICARE		.00	.00	.00	470.50		

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
68.411.163.00 FIRE SERV/MEDICARE BENEFI		38.32	52.30	48.82			
68.411.200.00 FIRE S/OPERATING SUPPLIES		897.64	750.00	17079.27			
68.411.231.00 FIRE SERVICES/GASOLINE		3305.94	3160.67	3274.26	3200.00		
68.411.232.00 FIRE SERV/DIESEL FUEL		7270.69	5267.95	6947.46	7200.00		
68.411.238.00 FIRE SERV/UNIFORMS		.00	.00	1057.30			
68.411.250.00 FIRE SERV/VEHICLE MAINT		1870.31	793.95	10713.34	10000.00		
68.411.311.00 FIRE SERV/AUDIT-ACCTG FEE		7700.00	6175.00	7125.00	7500.00		
68.411.313.00 FIRE/ENGINEER FEES		.00	.00	.00			
68.411.314.00 FIRE SERV/LEGAL FEES		3627.08	.00	.00			
68.411.320.00 FIRE/POSTAGE, COMMUNICATN		2713.34	13.98	10117.11			
68.411.331.00 FIRE SERV/TIRES		2479.33	3580.21	1608.60	1000.00		
68.411.340.00 FIRE SERV/ADVERTISING		.00	.00	.00			
68.411.350.00 FIRE/INSURANCE		.00	.00	.00			
68.411.351.AI FIRE SERV/AUTO INSURANCE		12299.86	643.03	8063.10	8200.00		
68.411.351.00 FIRE/PROPERTY INSURANCE		11006.65	.00	8276.00	8400.00		
68.411.353.00 FIRE SERV/BOND INSURANCE		393.45	387.00	.00			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
68.411.354.FF FIRE DPT/WORKERS COMP		.00	.00	.00	2232.00		
68.411.354.00 FIRE SERV/WORKERS' COMP		11109.00	10926.70	10043.95	11000.00		
68.411.360.00 FIRE SERV/UTILITIES		9780.47	114.86	154.79	9780.47		
68.411.370.00 FIRE/MAINTENANCE, REPAIRS		6868.12	340.25	243.34	200.00		
68.411.384.00 FIRE DEPT/COMPUTER		.00	.00	3694.56			
68.411.420.00 FIRE SERV/DUES, TRNG, SUB		200.00	360.00	3601.40			
68.411.450.00 FIRE SERV/CONTRACTED SERV		.00	.00	13402.93			
68.411.500.00 FIRE/CONTRIBUTION		.00	.00	.00			
68.411.700.00 FIRE SERV/CAPITAL PURCHAS		4176.98	.00	501679.00			
TOTALS FOR EACT 411		86154.26	33720.12	607782.45	109850.97		
68.437.140.OT FIRE/MECHANIC'S OT		.00	.00	29.98	15.00		
68.437.140.00 FIRE SERV/MECHANIC SALARY		935.10	1167.92	1486.21	1500.00		
TOTALS FOR EACT 437		935.10	1167.92	1516.19	1515.00		
68.471.200.98 FIRE SERV/LOAN PRINCIPAL		.00	.00	.00			
68.471.400.00 FIRE SRV/PMPR TRK 2000 PR		.00	.00	.00			
68.471.400.99 FIRE SERV/TRUCK LOAN PRIN		.00	.00	.00			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
TOTALS FOR EACT 471							
68.472.200.98 FIRE SERV/LOAN INTEREST		.00	.00	.00			
68.472.400.00 FIRE SRV/PMPR TRK '00 INT		.00	.00	.00			
68.472.400.99 FIRE SERV/TRUCK LOAN INT		.00	.00	.00			
TOTALS FOR EACT 472							
68.475.000.00 FIRE SERV/FISCAL AGENT FE		.00	.00	.00			
TOTALS FOR EACT 475							
68.485.000.00 FIRE SERVICES/UNEMP COMP		.00	.00	.00			
TOTALS FOR EACT 485							
TOTALS FOR FIRE SERVICES		88543.09	34888.04	610704.82	112765.97		
TOTALS FOR EXPENDITURES		88543.09	34888.04	610704.82	112765.97		
EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE SERVICES		59899.22	11378.14	-551958.36	-876.97		

Fairview Township
BUDGET WORKSHEET
EMERGENCY MEDICAL SERVICE
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
69.301.00. EMS/CURRENT TAX REVENUE		133185.65	140000.00	130372.72	140000.00		
69.301.20. EMS/PRIOR YR TAX		3653.69	3000.00	3190.45	3000.00		
69.341.00. EMS/INTEREST		1273.11	1000.00	1168.98	1000.00		
69.358.69. EMS/LOAN REIMBURSEMENTS		.00	.00	.00			
69.365.51. EMS/EXPENSE REIMBURSEMNT		.00	.00	31.20			
69.380.09. EMS/INSURANCE REIMBMNT		3000.00	.00	.00			
69.381.00. EMS/DISCOUNTS EARNED		15.42	.00	.00			
69.395.00. EMS/REFUND PR YR EXPENSE		.00	.00	.00			
TOTALS FOR EMERGENCY MEDICAL SERVICE		141127.87	144000.00	134763.35	144000.00		
TOTALS FOR REVENUES		141127.87	144000.00	134763.35	144000.00		

Fairview Township
BUDGET WORKSHEET
EMERGENCY MEDICAL SERVICE
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
69.403.110.00 EMS/TAX COMMISSIONS		1453.72	.00	1406.17	1400.00		
69.403.200.00 EMS/TAX COLLECTR SUPPLIES		.00	.00	.00			
69.403.320.00 EMS/TAXING POSTAGE		.00	.00	.00			
TOTALS FOR EACT 403		1453.72		1406.17	1400.00		
69.412.140.00 EMS/SALARIES		.00	.00	.00			
69.412.153.00 EMS/ADD & LTD INSURANCE		.00	.00	.00			
69.412.160.00 EMS/PENSION		.00	.00	.00			
69.412.161.00 EMS/SOC SECURITY BENEFIT		210.62	154.84	188.23			
69.412.163.00 EMS/MEDICARE BENEFIT		49.25	30.00	44.01			
69.412.200.00 EMS/OFFICE SUPPLIES		.00	.00	31.20			
69.412.231.00 EMS/GASOLINE		4720.05	3800.00	3557.74	3800.00		
69.412.232.00 EMS/DIESEL FUEL		9706.96	12000.00	12128.83	12000.00		
69.412.250.00 EMS/VEHICLE MAINT		4705.29	.00	1117.89			
69.412.311.00 EMS/AUDIT-ACCTG FEE		5420.00	5500.00	5685.00	5800.00		
69.412.314.00 EMS/LEGAL FEES		.00	.00	.00			
69.412.315.00 EMS/PROFESSIONAL FEES		122766.07	140000.00	92500.00	140000.00		

Fairview Township
BUDGET WORKSHEET
EMERGENCY MEDICAL SERVICE
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
69.412.320.00 EMS FUND/POSTAGE		.00	.00	.00			
69.412.331.00 EMS/TIRES		1533.00	.00	1049.22			
69.412.350.00 EMS/INSURANCE		3000.00	.00	.00			
69.412.351.00 EMS/MEDICAL REIMBURSEMENT		.00	.00	.00			
69.412.353.00 EMS/BOND INSURANCE		136.63	.00	.00			
69.412.354.00 EMS/WORKERS' COMP INSURNC		.00	.00	.00			
69.412.360.00 EMS/UTILITY SERVICES		392.89	.00	.00			
69.412.370.00 EMS/REPAIRS		3570.00	.00	.00			
69.412.384.00 EMS/COMPUTER		.00	.00	.00			
69.412.420.00 EMS/DUES, SEMINARS, ETC		.00	.00	.00			
TOTALS FOR EACT 412		156210.76	161484.84	116302.12	161600.00		
69.437.140.OT EMS/VEHICLE MAINT OT		.00	.00	239.82			
69.437.140.00 EMS/MECHANIC'S SALARY		1943.53	.00	1389.64	2000.00		
TOTALS FOR EACT 437		1943.53		1629.46	2000.00		
69.471.200.97 EMS/1997 LOAN 109 PRINCIP		.00	.00	.00			
TOTALS FOR EACT 471							

Fairview Township
BUDGET WORKSHEET
EMERGENCY MEDICAL SERVICE
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
69.472.200.97 EMS/1997 LOAN 109 INTERES		.00	.00	.00			
TOTALS FOR EACT 472							
69.485.000.00 EMS/UNEMPLOYMNT COMP		.00	.00	.00			
TOTALS FOR EACT 485							
69.487.156.00 EMS/MEDICARE BENEFITS		.00	.00	.00			
69.487.160.00 EMS/PENSION BENEFITS		.00	.00	.00			
69.487.161.00 EMS/SOC SECURITY BENEFITS		.00	.00	.00			
TOTALS FOR EACT 487							
TOTALS FOR EMERGENCY MEDICAL SERVICE		159608.01	161484.84	119337.75	165000.00		
TOTALS FOR EXPENDITURES		159608.01	161484.84	119337.75	165000.00		
EXCESS OF REVENUE OVER EXPENDITURES FOR EMERGENCY MEDICAL SERVICE		-18480.14	-17484.84	15425.60	-21000.00		

Fairview Township
BUDGET WORKSHEET
WASTEWATER/CAP RSV #1
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
89.341.00. WW C RSRV #1/INTEREST		93094.51	.00	75757.85			
89.364.RC. WW C RSRV/RSRVD CAP FEES		.00	.00	.00			
89.364.04. WW CAP RSRV/UNEARNED REV		.00	.00	180285.00			
89.364.11. WW C RSRV #1/TAP FEES		.00	.00	.00			
89.364.21. WWT CAP RSRV/PERMIT RESRV		.00	.00	.00			
89.364.24. WWT CAP RSRV/LA BASIN RSR		.00	.00	.00			
89.364.25. WWT CAP RSRV/N BASIN RSRV		.00	.00	.00			
89.364.26. WWT CAP RSRV/S BASIN RSRV		150096.00	.00	.00			
89.380.00. WW C RSRV #1/MISC REV		.00	.00	.00			
89.380.23. WW C RSRV #1/2001 BND REV		189.37	.00	2225.99			
89.392.08. WW C RSRV #1/INTRF FRM 08		.00	.00	.00			
89.395.00. WW C RSRV #1/PY EXP RFND		.00	.00	.00			
TOTALS FOR WASTEWATER/CAP RSV #1		243379.88		258268.84			
TOTALS FOR REVENUES		243379.88		258268.84			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
89.429.311.00 WW C RSRV #1/AUDIT		.00	.00	.00			
TOTALS FOR EACT 429							
89.491.000.00 WW C RSRV #1/PY EXP REFND		.00	.00	.00			
TOTALS FOR EACT 491							
89.492.080.00 WW C RSRV #1/INTRF TO SEW		.00	.00	.00			
TOTALS FOR EACT 492							
TOTALS FOR WASTEWATER/CAP RSV #1							
TOTALS FOR EXPENDITURES							
EXCESS OF REVENUE OVER EXPENDITURES FOR WASTEWATER/CAP RSV #1		243379.88		258268.84			

Fairview Township
BUDGET WORKSHEET
EMPLOYEE BENEFIT FUND
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
98.341.00. EMP BENEFITS/INTEREST		109673.02	.00	74671.94	75000.00		
98.341.10. EMP BENEFITS/NFS DIVIDEND		.00	.00	.00			
98.380.HI. EMP BEN/HEALTH INS REIMBM		13273.71	.00	2547.24			
98.392.5B. EMP BEN/GEN-LOAN RETURN		.00	.00	.00			
TOTALS FOR EMPLOYEE BENEFIT FUND		122946.73		77219.18	75000.00		
TOTALS FOR REVENUES		122946.73		77219.18	75000.00		

Fairview Township
BUDGET WORKSHEET
EMPLOYEE BENEFIT FUND
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
98.430.700.5B EMP BEN/HWY CAP EXPENSE		.00	.00	.00			
TOTALS FOR EACT 430							
98.487.160.00 EMP BNFTS/NTL FIN SERV-PN		.00	.00	.00			
98.487.196.NU EMP BEN/HEALTH INS-NONUNI		41065.58	.00	14652.17			
98.487.196.UN EMP BEN/HEALTH INS-UNION		.00	.00	3130.16			
TOTALS FOR EACT 487		41065.58		17782.33			
TOTALS FOR EMPLOYEE BENEFIT FUND		41065.58		17782.33			
TOTALS FOR EXPENDITURES		41065.58		17782.33			
EXCESS OF REVENUE OVER EXPENDITURES FOR EMPLOYEE BENEFIT FUND		81881.15		59436.85	75000.00		

Fairview Township
BUDGET WORKSHEET
ENGINEER FEES ESCROW
2008 FISCAL BUDGET

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
99.341.00. ENGINEERING FEES/INTEREST		22042.67	.00	14577.44			
99.392.01. ENG FEES/INTERFUND TO GEN		.00	.00	.00			
TOTALS FOR ENGINEER FEES ESCROW		22042.67		14577.44			
TOTALS FOR REVENUES		22042.67		14577.44			

ACCOUNT NUMBER / ACCOUNT DESCRIPTION	MONTH	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	Staff	Staff	Board
99.402.310.00 ENG FEES/FINANCE-BANK CHG		.00	.00	.00			
TOTALS FOR EACT 402							
TOTALS FOR ENGINEER FEES ESCROW							
TOTALS FOR EXPENDITURES							
EXCESS OF REVENUE OVER EXPENDITURES FOR ENGINEER FEES ESCROW		22042.67		14577.44			

Fairview Township
BUDGET WORKSHEET

2008 FISCAL BUDGET

SUMMARY PAGE INFORMATION

COMPLETE REPORT

POST PERIOD: 12/2008

PRINT REPORT BY FUND

REVENUE SUBTOTALS BY FUND THEN THEN

EXPENDITURE SUBTOTALS BY FUND THEN EACT THEN

SKIP TO NEW PAGE: FUND AND

PRINT ACCOUNT TOTALS: Y
PRINT ACCOUNT NUMBER: Y
PRINT MONTHLY DETAIL: N

ERRORS DETECTED: 0

END OF REPORT