

Fairview Township**Capital Purchases and Improvements Summary**

Department	Cost
Fire Department	\$0
Admin	\$0
Building	\$17,000
Recreation	\$85,000
Highway	\$215,000
Police	\$83,000
Refuse	\$140,000
Total	<u><u>\$540,000</u></u>

Building

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<u>Capital expenditures</u>	<u>AMOUNT</u>	<u>Funding Source</u>
Highway Garage Roll up Bay Doors	\$ 17,000.00	General fund
Totals	<u>\$ 17,000.00</u>	

Recreation

<u>Locations</u>	<u>Capital expenditures</u>	<u>AMOUNT</u>	<u>Funding Source</u>
	Replace Toro Mower #0558	<u>\$85,000</u>	General Fund

Highway

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<u>Capital expenditures</u>	<u>AMOUNT</u>	<u>Funding Source</u>
Misc equipment	\$ 25,000.00	General Fund
Utility Truck with snow plow-Sign Truck (Replaces 2002 truck)	\$ 50,000.00	Liquid Fuels
Backhoe (Replaces 1999 Komatsu Loader)	\$ 140,000.00	Liquid Fuels
Totals	<u>\$ 215,000.00</u>	

Police

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BUDGET

Capital expenditures	AMOUNT	Funding Source
Explorer and Expedition	\$66,000	General Fund
Replaces 2006 and 2010 Expeditions Lighting, cage, rack & Equipment Transfer	\$17,000	General Fund
Totals	<u>\$83,000</u>	

Refuse and Recycling

Capital expenditures	AMOUNT	Funding Source
Ford 550 (Leaf Truck) Replaces 2002 Ford 550	\$ 90,000.00	902 Recycling Grant
Bandit Brush Chipper Replaces 1997 Chipper	\$ 50,000.00	902 Recycling Grant
	<u>\$ 140,000</u>	