

RESOLUTION No. 2010-14

A RESOLUTION of the Township of Fairview, York County, Pennsylvania.

A Resolution of the Township of Fairview in the County of York, Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the year 2011.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of the Township of Fairview, County of York, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the fiscal year 2011 the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2011 for the specific purposes set forth on the following page.

SECTION 2. That any resolution conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

ADOPTED THIS 27th Day of December, 2010.

**FAIRVIEW TOWNSHIP
BOARD OF SUPERVISORS**


Secretary


Chairman

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 2010-14 enacted by the Fairview Township Board of Supervisors on the 27th day of December, 2010.

(SEAL)


Secretary

**2011
Fairview Township
Summary of Operating Funds**

12/22/2010 9:42 AM

Account	Fund	Estimated Fund Balance at Beginning of 2011	2011 Budget Sources of Funds	2011 Budget Uses of Funds	Estimated Fund Balance
1	General	\$ 450,000	\$ 4,830,775	\$ 5,068,940	\$ 211,835
2	Street Light	\$ (35,275)	\$ 81,540	\$ 57,000	\$ (10,735)
3	Fire Hydrant	\$ (46,579)	\$ 30,400	\$ 44,000	\$ (60,179)
8	Wastewater	\$ 299,355	\$ 3,374,000	\$ 3,510,938	\$ 162,417
9	Refuse	\$ 494,184	\$ 1,285,900	\$ 1,333,821	\$ 446,263
30	Cap Reserve	\$ 482,710	\$ 800	\$ -	\$ 483,510
31	Cap Projects	\$ 69,946	\$ 210,750	\$ 1,000	\$ 279,696
34	Local Services	\$ 364,359	\$ 369,400	\$ 335,810	\$ 397,949
35	Liquid Fuels	\$ 1,154,602	\$ 378,879	\$ 700,000	\$ 833,481
67	Fire Station	\$ (193,202)	\$ 287,810	\$ 372,691	\$ (278,083)
68	Fire	\$ (95,550)	\$ 143,915	\$ 184,274	\$ (135,909)
69	Ems	\$ (60,602)	\$ 144,015	\$ 131,920	\$ (48,507)
		\$ -	\$ -	\$ -	\$ -
		\$ 2,883,948	\$ 11,138,184	\$ 11,740,394	\$ 2,281,738

Notes:

Street Light and Fire Hydrant. Carry forward is required to make 4 payments in 2011.

Wastewater has a \$500,000.00+/- debt payment in April of each year.

Fund Balances are estimates only. Taking year to date receipts and expenses comparing them to anticipated year end amounts thus estimating year end cash balance.

Amounts in excess of Fund Balance transferred to appropriate funds reserve account.

Employee Benefits accounts are excluded form these accounts

Developer escrowed funds are excluded form above summary.

Any Fund having a \$0.00 amount at year end will be funded transfers from reserves

Amount are presented on a cash basis.

All amounts are rounded.

Amounts subject to audit.