

**2009
Fairview Township**

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Capital Improvements Summary

Department	Description	Cost
Building	Detail	\$20,400
Recreation	Detail (Includes Debt Payment)	\$16,400
Highway	Detail (Includes Debt Payment)	\$160,344
Police	Detail	\$88,810
Refuse	Detail	\$0
Wastewater	Detail (includes Debt Payment)	\$8,000
MS4	Detail included with Highway	\$21,500
Total Capital Projects & Debt Payment		\$315,454

Note:

The cost for repaying for this Capital is being funded from the various operating reserves of the Township it will be repaid with the exception of the Salt Storage building in a period not to exceed 3 years with an imputed interest rate of 4%. There will be not bond fees or legal fees associated with the capital items.

Above amounts include the debt amortization of the various departments. In many cases the amounts reflect not only new purchases but the cost of debt.

**2009 Police
Fairview Township**

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Police Department

USE	AMOUNT	Funding Source
Patrol Cars	\$50,000	LST Tax (2009)
2009 F 250 Pick Up Truck	\$25,000	(LST Tax) (2009)
Radio & Equipemtn Xfer	\$3,000	(LST Tax) (2009)
Stripping (Remove and Install)	\$3,900	(LST Tax) (2009)
Lighting	\$3,000	(LST Tax) (2009)
New radios	\$3,910	(LST Tax) (2009)
Totals	<u>\$88,810</u>	

**2009 Building
Fairview Township**

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Building Improvements

USE	AMOUNT	Funding Source
Generator Replacement	\$ -	
60" Mower	\$ 5,400.00	General Fund
Reinstall Old genrator	\$ 3,000.00	General Fund
Gates	\$ 12,000.00	Genear Fund
Totals	<u>\$ 20,400.00</u>	

**2009 Fairview Township
Recreation Capital**

Locations	USE		AMOUNT		Funding Source
Roof Park	Number	Description	Unit Cost	Total	
	0		\$ -	\$0	
	0		\$0.00	\$0	
	0		\$0.00	\$0	
				<u>\$0</u>	
Green Lane					
	0		\$0.00	\$0	
	0		\$0.00	\$0	
				<u>\$0</u>	
Hempt Field					
				<u>\$0</u>	
Various Parks					
	1	Groomer	\$12,000.00	\$12,000	
	1	Trailer	\$2,000.00	\$2,000	
	1	Lift for truck	\$2,400.00	\$2,400	
				<u>\$16,400</u>	
New Market					
				<u>\$16,400</u>	
Total All Capital				<u>\$16,400</u>	

2009 Fairview
Township

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USE	REFUSE CAPITAL	AMOUNT	Funding Source
		0 \$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		<u>\$ -</u>	

2009 Wastewater Capital

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USE	AMOUNT	Funding Source
Resurface Concrete Slab	\$ 15,000.00	Rate Payers (2009)
Hydraulics for Ram	\$ 17,000.00	Rate Payers (2009)
PLC for Process Water System	\$ 6,000.00	Rate Payers (2009)
Process Water Pump Manifold	\$ 10,000.00	Rate Payers (2009)
Soft starts at Meadowbrook Station	\$ 5,000.00	Rate Payers (2009)
Manifold header on old side	\$ 35,000.00	Rate Payers (2009)
Meter & Chart Recorder for Beinhower Pump Station	\$ 2,500.00	Rate Payers (2009)
Fence at South Plant	\$ 8,000.00	Rate Payers (2009)

2009 MS4 CAPITAL

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USE	AMOUNT	Funding Source
Camera 50%	\$ 10,000	General Fund (2008)
Tools	\$ 5,000	General Fund (2008)
Locator	\$ 5,000	General Fund (2008)
Sign	\$ 1,500	General Fund (2008)
	\$ -	
	<u>\$ 21,500</u>	

Note this project is funded 50% by Waste water and 50% Public Works