

PRELIMINARY 2007 FAIRVIEW TOWNSHIP GENERAL FUND SUMMARY

2007 GENERAL FUND BUDGET

Fund	Budget	Percent of Budget
General Government/Board	\$ 31,750	0.63%
Executive/Accounting/Payroll	\$ 373,394	7.44%
Tax collection	\$ 38,065	0.76%
Legal	\$ 7,500	0.15%
Engineer	\$ 65,000	1.30%
Municipal Building	\$ 125,428	2.50%
Police	\$ 2,063,540	41.12%
Fire Dept Contribution	\$ 114,000	2.27%
Planning and Zoning	\$ 430,212	8.57%
Emergency Management	\$ 21,169	0.42%
Sewage Enforcement	\$ 37,000	0.74%
Highway	\$ 626,767	12.49%
Street Sweeping	\$ 20,776	0.41%
Snow Removal	\$ 180,348	3.59%
Signs and Signals	\$ 107,251	2.14%
Repairs and Tools	\$ 41,626	0.83%
Road Maintenance	\$ 572,891	11.42%
Recreation	\$ 143,817	2.87%
Library	\$ 5,500	0.11%
Senior citizen Center	\$ 5,500	0.11%
REDCAP	\$ 2,000	0.04%
Debt Principal and Interest	\$ 4,600	0.09%
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Total General Fund	\$ 5,018,134	100.00%
Emergency Services	\$2,198,709	43.82%

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Public Works	\$ 1,549,659	30.88%
Recreation & Related	\$156,817	3.13%
Zoning & Codes	\$467,212	9.31%
General Government/Board	\$31,750	0.63%
Executive/Accounting/Payroll	\$373,394	7.44%
Tax collection	\$38,065	0.76%
Legal	\$7,500	0.15%
Engineer/Environmental	\$65,000	1.30%
Municipal Building	\$125,428	2.50%
Debt	\$4,600	0.09%
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	\$5,018,134	100.00%
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