

**Fairview Township General Fund Summary
2006 Budget**

1/2/2006 12:50 PM

Fund	Budget 2006	
	Budget	Percent of Budget
General Government/Board	\$ 33,000	0.70%
Executive/Accounting/Payroll	\$ 363,961	7.73%
Tax collection	\$ 37,563	0.80%
Legal	\$ 7,500	0.16%
Engineer	\$ 90,000	1.91%
Municipal Building	\$ 125,360	2.66%
Police	\$ 1,971,021	41.87%
Fire Dept Contribution	\$ 98,000	2.08%
Planning and Zoning	\$ 411,583	8.74%
Emergency Management	\$ 11,743	0.25%
Sewage Enforcement	\$ 36,000	0.76%
Highway	\$ 581,333	12.35%
Street Sweeping	\$ 60,438	1.28%
Snow Removal	\$ 213,077	4.53%
Signs and Signals	\$ 61,790	1.31%
Repairs and Tools	\$ 42,188	0.90%
Road Maintenance	\$ 525,546	11.16%
Recreation	\$ 176,132	3.74%
Library	\$ -	0.00%
Senior citizen Center	\$ 5,500	0.12%
REDCAP	\$ 1,000	0.02%
Debt Principal and Interest	\$ 4,600	0.10%
Pension Transfer	\$ (150,000)	-3.19%
Total General Fund	\$ 4,707,335	100.00%

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Emergency Services	\$ 2,080,764	44.20%
Public Works	\$ 1,484,372	31.53%
Recreation & Related	\$ 182,632	3.88%
Zoning & Codes	\$ 447,583	9.51%
General Government/Board	\$ 33,000	0.70%
Executive/Accounting/Payroll	\$ 363,961	7.73%
Tax collection	\$ 37,563	0.80%
Legal	\$ 7,500	0.16%
Engineer/Environmental	\$ 90,000	1.91%
Municipal Building	\$ 125,360	2.66%
Debt	\$ 4,600	0.10%
Pension Transfer	\$ (150,000)	-3.19%
	<u>\$ 4,707,335</u>	<u>100.00%</u>