

2006 Fairview Township Capital Improvements

Department	Description	Cost
Building	Detail	\$50,000
Recreation	Detail (Includes Debt Payment)	\$54,947
Highway	Detail (Includes Debt Payment)	\$206,388
Police	Detail	\$62,400
Wastewater	Detail (includes Debt Payment)	\$132,230
Total Capital Projects & Debt Payment		\$505,965

Note:
 The cost for repaying for this Capital is being funded from the various operating reserves of the Township it will be repaid with the exception of the Salt Storage building in a period not to exceed 3 years with an imputed interest rate of 4%. There will be not bond fees or legal fees associated with the capital items.

Above amounts include the debt amortization of the various departments. In many cases the amounts reflect not only new purchases but the cost of debt.

Building

Description	Cost
Parking Lot Re Pave	\$ 25,000.00
Painting of Building	\$ 25,000.00
Totals	\$ 50,000.00

Both of the amounts listed above were budgeted in 2005 and neither was completed.

2006 Fairview Township Capital Improvements

Locations & Description

Roof Park

Memorial Garden	\$7,500
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Green Lane

Gr. Lane Court & Walkway	\$ 2,000
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Pavilion	\$ 24,692
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Hempt Field

Drain	\$ 2,000
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Various Parks

Mower Loan	\$ 18,755
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Total All Capital	\$ 54,947
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Hedgerow

Study	\$ 30,000
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The mower was financed by a loan from the Capital Improvements fund. This equipment will be repaid in a period not to go beyond December 31, 2007.

Public Works

Loan Payments

General Highway

39,000 GVW Dump with Plow (Loan Payment)	\$ 37,896.00
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17,500 GVW Dump Truck with Plow (Loan Payment)	\$ 18,420.00
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	\$ 56,316.00
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Street Sweeping

Sweeper (Loan Payment)	\$ 49,728.00
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	\$ 49,728.00
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Salt Storage Building

Building (Loan Payment)	\$ 76,344.00
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	\$ 76,344.00
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LED Traffic Signal Modifications

Old York/Normandy, Lewisberry/Old York, Limekiln/Sheraton, Old York/Ross/Meadowbrook

	\$ 24,000.00
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Totals	\$ 206,388.00
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2006 Fairview Township Capital Improvements

POLICE

Description	Cost
Patrol Cars	\$50,000
Lighting	\$2,000
Radio & Equipment Xfer	\$4,000
Computer Xfer	\$1,500
Stripping (Remove and Install)	\$900
Speed Timing Devise	\$4,000
Totals	<u>\$62,400</u>

Wastewater Capital

Mower (Debt Payment)	\$ 35,280.00
Pump Station Enclosures - Beinhower & Cornhill (\$16,400 each)	\$ 32,800
Replacement confined space retrieval hoist	\$ 3,000
Lateral camera	\$ 10,000
4X4 compact pickup	\$ 20,000
Clean aeration tanks replace air diffusers	\$ 9,600
Drum Spill Containment	\$ 2,800
Flammable storage cabinets	\$ 6,750
Corporate Circle Generator replaces (1988 system)	\$ 12,000
	<u>\$ 132,230.00</u>