

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
01.301.00.	GEN/HOUSING AUTHORITY	\$ 10,000.00
01.301.10.	GEN/CUR REAL ESTATE TAX	\$ 908,438.00
01.301.20.	GEN/PRIOR REAL ESTATE TAX	\$ 8,000.00
01.301.40.	GEN/DELINQ REAL ESTATE TAX	\$ 22,000.00
01.310.01.	GEN/CUR PER CAPITA TAX	\$ 45,000.00
01.310.02.	GEN/PRIOR PER CAPITA TAX	\$ 5,000.00
01.310.10.	GEN/REAL ESTATE TRANSFERS	\$ 325,000.00
01.310.21.	GENERAL/CURRENT EIT	\$ 1,487,500.00
01.310.23.	GEN/PRIOR EARNED INCM TAX	\$ 347,000.00
01.310.42.	DO NOT USE	
01.310.51.	GENERAL/CURRENT OPT	
01.310.53.	GEN/PRIOR OCCUP PRIV TAX	
01.321.32.	GEN/JUNK YARD LICENSES	
01.322.82.	GEN/STREET ENCROACHMENTS	\$ 2,000.00
01.322.85.	GEN/FILL & EXCAVATE PRMTS	
01.330.00.	GEN/DRUG FORFEITURES	
01.331.10.	GEN/COURT RESTITUTIONS	
01.331.11.	GEN/VEHICLE CODE VIOLATNS	\$ 75,000.00
01.331.12.	GEN/ORDINANCE VIOLATIONS	\$ 25,000.00
01.341.00.	GENERAL/INTEREST EARNINGS	\$ 3,000.00
01.342.10.	GENERAL/SCALE RENTAL	
01.342.20.	GEN/DO NOT USE]	
01.342.43.	GEN/HWY EQUIPMNT RENTAL	
01.351.02.	GF/FEDERAL GRNTS-POLICE	
01.351.03.	GEN/FED GRANT-STS & HWYS	
01.351.12.	GEN/FED GRANT-BLIZZARD	
01.351.13.	GEN/FED GRANT-FLOOD	
01.354.01.	GENERAL/STATE GRANTS	\$ 18,000.00
01.354.02.	GEN/STATE GRANTS-POLICE	
01.355.01.	GEN/PUBLIC UTILITY REALTY	\$ 5,250.00
01.355.08.	GENERAL/LIQUOR LICENSES	\$ 2,700.00
01.355.12.	GEN/CASUALTY PREM STATE T	\$ 160,000.00
01.355.13.	GEN/FIRE INSUR PREM TAX	\$ 98,000.00
01.357.04.	GEN/COUNTY GRANTS	
01.360.04.	GEN/CHARGES-LEGAL FEES	\$ 750.00
01.360.05.	GENERAL/CHARGES-ENG FEES	\$ 25,000.00
01.361.31.	GEN/SUBDIVISION PLAN FEES	\$ 7,000.00
01.361.33.	GEN/ZONING, SUBDIV PERMIT	\$ 7,000.00
01.361.34.	GEN/ZONING HEARING FEES	\$ 5,000.00
01.361.35.	GEN/PLUMBING INSPECTIONS	\$ 25,000.00
01.361.36.	GEN/MECHANICAL INSPECTNS	\$ 17,000.00
01.361.37.	GEN/INSULATION INSPECTNS	\$ 7,000.00
01.361.38.	GEN/CERT OF USE/NONCONFOR	
01.361.39.	GEN/ELECTRICAL INSP FEES	\$ 45,000.00
01.361.5T.	GEN/BICENTENNIAL BK TAX	
01.361.50.	GEN/MAPS-ORDINANCES-COPIE	\$ 1,500.00
01.361.55.	GEN/SALE OF BUILDING CODE	

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01.361.59.	GEN/BICENTENNIAL BOOK FEE	\$ 100.00
01.361.65.	GEN/SEO SEPTIC MODULE RVW	\$ 100.00
01.361.69.	GEN/LABOR & INDUSTRY FEES	\$ 1,000.00
01.362.10.	GEN/SPECIAL POLICE SERV	\$ 1,000.00
01.362.11.	GEN/ACCIDENT REPORT FEES	\$ 1,500.00
01.362.15.	GEN/DARE REIMBURSEMENT	\$ 1,500.00
01.362.19.	GEN/POLICE TESTING FEES	
01.362.41.	GEN/BUILDING PERMITS	\$ 220,000.00
01.362.44.	GEN/SEPTIC PERMITS	\$ 37,000.00
01.363.50.	GEN/CONTRACTED HWY WORK	
01.363.51.	GEN/STATE GRANTS-SNOW	\$ 24,000.00
01.363.52.	GEN/SNW REMOVAL-DEVELOPRS	
01.365.50.	GENERAL/DOG LICENSES	
01.367.00.	GEN/REC FIELD DONATIONS	\$ 3,000.00
01.367.01.	GEN/REC PAVILION DONATION	
01.367.05.	GEN/RECREATION FEES-SUBDV	\$ 47,000.00
01.367.41.	GEN/CONCESSION ELEC REIMB	
01.367.45.	GEN/REC-PAVILION FEES	\$ 1,500.00
01.367.49.	GEN/CONCESSION STAND RENT	
01.367.99.	GEN/CELEBRATN DAY DONATNS	\$ 2,000.00
01.380.RE.	GEN/RECREATN MISC INCOME	
01.380.SM.	GEN/SODA MACHINE RECEIPTS	\$ 200.00
01.380.SS.	GEN/DEVELOPERS' ST SIGNS	
01.380.0I.	GEN/MISC INSURANCE	
01.380.0P.	GEN/MISC POLICE INCOME	\$ 1,000.00
01.380.01.	GENERAL/MISC REVENUE	\$ 5,000.00
01.380.03.	GEN/REMEDICATION REIMBMNT	\$ 80,000.00
01.381.00.	GENERAL/DISCOUNTS EARNED	
01.387.00.	GEN/DONATIONS	
01.387.99.	GEN/ROAD WRK CONTRIBUTION	
01.391.10.	GEN/SALE OF FIXED ASSETS	\$ 3,000.00
01.392.09.	GEN/INTRFND FRM REFUSE	
01.392.10.	GEN/INTRFND FRM FETROW LN	
01.392.19.	GEN/INTRFND FRM FSHG CRK	
01.392.30.	GEN/INTFND TRS FRM CAP RE	\$ 277,400.00
01.392.37.	GEN/INTRFND FRM THORLEY R	
01.393.13.	GEN/PROCEEDS OF NOTE	
01.395.00.	GEN/REFND PR YEARS EXPENC	
01.395.31.	GEN/REFND PR YR ENG FEES	
TOTALS FOR GENERAL		<u>\$ 4,393,438.00</u>
TOTALS FOR REVENUES		<u>\$ 4,393,438.00</u>
EXPENDITURES		
01.400.110.00	GEN/SALARIES-BD OF SUPRV	\$ 18,000.00
01.400.420.00	GEN/BOARD CONVENTION EXP	\$ 330.00
01.400.500.00	GEN/BOARD SPEC EXPENDITUR	\$ 15,000.00

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TOTALS FOR EACT 400		<u>\$ 33,330.00</u>
01.401.120.00	GEN/ADM SALARIES-MANAGERS	\$ 83,560.00
01.401.140.00	GEN/ADM SALARIES-SUP STAF	\$ 45,919.00
01.401.141.00	GEN/ADM SALARIES-MECHANIC	\$ 385.00
01.401.149.00	GEN/ADMIN WAGES-PARTTIME	\$ 11,440.00
01.401.153.00	GEN/ADMIN LTD INSURANCE	\$ 735.00
01.401.154.00	GEN/ADMIN STD INSURANCE	\$ 490.00
01.401.158.00	GEN/ADMN LIFE INSURANCE	\$ 375.00
01.401.159.PR	GEN/ADM- PR MEDICAL	\$ 27,817.00
01.401.159.00	GEN/ADMIN HLTH INSURANCE	\$ 53,335.00
01.401.160.00	GEN/ADMIN PENSION	\$ 26,168.00
01.401.161.00	GEN/ADMIN SOC SEC BENEFIT	\$ 8,761.00
01.401.162.00	GEN/ADM UNEMPLOYMENT COMP	\$ 610.00
01.401.163.00	GEN/ADMN MEDICARE BENEFIT	\$ 2,049.00
01.401.169.00	GEN/ADMIN MED REIMBRSMNT	\$ 7,500.00
01.401.200.00	GENERAL/ADMIN SUPPLIES	\$ 8,000.00
01.401.231.00	GEN/ADMIN-GASOLINE	\$ 1,965.00
01.401.238.00	GEN/ADMIN CLOTHING	\$ 250.00
01.401.250.00	GEN/ADM VEHICLE MAINT	\$ 300.00
01.401.300.00	GENERAL/ADM-OTHER CHARGES	
01.401.310.00	GEN/ADM-BANK SERVICES	\$ 100.00
01.401.311.00	GEN/ADMIN-AUDIT	\$ 12,500.00
01.401.320.00	GENERAL/ADM-COMMUNICATION	\$ 3,200.00
01.401.321.00	GENERAL/ADMIN-PHONE SERV	\$ 4,200.00
01.401.340.00	GEN/ADM-ADS, Printing	\$ 5,500.00
01.401.350.00	GENERAL/ADM-INSURANCE	\$ 275.00
01.401.351.AI	GEN/ADM VEHICLE INSURANCE	\$ 2,723.00
01.401.351.CI	GEN/ADM CRIME INSURANCE	\$ 44.00
01.401.351.PI	GEN/ADM PROPERTY INSURANC	\$ 1,100.00
01.401.351.TI	GEN/ADM TOOLS-EQUIP INSUR	\$ 48.00
01.401.352.00	GEN/ADMIN ERRORS & OMMISS	\$ 14,000.00
01.401.353.00	GEN/ADMIN-BOND INSURANCE	\$ 7,850.00
01.401.354.00	GEN/ADMIN WORKERS' COMP	\$ 662.00
01.401.370.00	GEN/ADM-MAINT, REPAIRS	\$ 1,100.00
01.401.384.00	GEN/ADM-COMPUTER SUPPORT	\$ 26,500.00
01.401.420.00	GEN/ADM-DUES, TRAING, SUB	\$ 2,500.00
01.401.430.03	GEN/STATE SALES TAX	
01.401.450.00	GEN/ADM-CONTRACT SERVICES	\$ 2,000.00
01.401.700.00	GENERAL/ADM-CAPITAL PURCH	
01.401.759.00	GEN/RIGHT-OF-WAY PURCHASE	
TOTALS FOR EACT 401		<u>\$ 363,961.00</u>
01.403.110.00	GENERAL/TAX COL-SALARIES	\$ 25,000.00
01.403.161.00	GEN/TAX-SOC SEC BENEFIT	\$ 1,550.00
01.403.163.00	GEN/TAX-MEDICARE BENEFIT	\$ 363.00
01.403.200.00	GENERAL/TAX COL-SUPPLIES	\$ 1,650.00

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
01.403.310.00	GEN/TAX-DELINQNT COLLECTN	\$ 7,500.00
01.403.320.00	GENERAL/TAX COL-POSTAGE	\$ 1,500.00
TOTALS FOR EACT 403		<u>\$ 37,563.00</u>
01.404.314.00	GEN/ADMIN-LEGAL FEES	\$ 7,500.00
TOTALS FOR EACT 404		<u>\$ 7,500.00</u>
01.408.313.R0	GEN/ENG FEES-REMEDATION	\$ 80,000.00
01.408.313.00	GEN/ENG FEES GENERAL SERV	\$ 10,000.00
TOTALS FOR EACT 408		<u>\$ 90,000.00</u>
01.409.140.00	GEN/TWP BLDG-SALARIES	\$ 10,473.00
01.409.141.00	GEN/TWP BLDG-SALARY-MECHA	\$ 2,681.00
01.409.149.00	GEN/BLDG MAINT-PT WAGES	
01.409.161.00	GEN/BLDG-SOC SEC BENEFIT	\$ 167.00
01.409.163.00	GEN/BLDG-MEDICARE BENEFIT	\$ 39.00
01.409.200.SM	GEN/SODA MACHINE EXPENSE	
01.409.200.00	GEN/TWP BLDG-SUPPLIES	\$ 5,500.00
01.409.351.CI	GEN/BLDG CRIME INSURANCE	
01.409.351.PI	GEN/BLDG PROPERTY INSURAN	\$ 3,500.00
01.409.360.00	GEN/TWP BLDG-UTILITIES	\$ 20,000.00
01.409.370.00	GEN/TWP BLDG-REPAIRS	\$ 25,000.00
01.409.450.00	GEN/TWP BLDG-CONTRACT SER	\$ 8,000.00
01.409.700.00	GEN/TWP BLDG-CAP PURCHASE	\$ 50,000.00
TOTALS FOR EACT 409		<u>\$ 125,360.00</u>
01.410.120.00	GEN/POLICE-SALARY-CHIEF	\$ 78,740.00
01.410.121.00	GEN/POLICE-SALARY-SGT	\$ 210,000.00
01.410.130.00	GEN/POL-SALARIES-OFFICERS	\$ 687,000.00
01.410.140.00	GEN/POL-SALARIES-SUPPORT	\$ 60,643.00
01.410.141.00	GEN/POL-SALARY-MECHANIC	\$ 9,750.00
01.410.149.AC	GEN/POL-ANIMAL CONTROL	
01.410.149.00	GEN/POLICE WAGES-PARTTIME	\$ 15,000.00
01.410.153.00	GEN/POLICE LTD INSURANCE	\$ 5,450.00
01.410.154.00	GEN/POLICE STD INSURANCE	\$ 3,600.00
01.410.158.00	GEN/POLICE LIFE INSURANCE	\$ 2,925.00
01.410.159.PR	GEN/POLICE-PR MEDICAL	\$ 110,000.00
01.410.159.00	GEN/POLICE HLTH INSURANCE	\$ 264,229.00
01.410.160.00	GEN/POLICE PENSION	\$ 117,500.00
01.410.161.00	GEN/POL SOC SEC BENEFIT	\$ 65,790.00
01.410.162.00	GEN/POL UNEMPLOYMENT COMP	\$ 1,200.00
01.410.163.00	GEN/POL MEDICARE BENEFIT	\$ 15,387.00
01.410.169.00	GEN/POLICE MED REIMBRMNT	\$ 25,000.00
01.410.191.00	GEN/POL-CLOTHING ALLOWNCE	\$ 1,250.00

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01.410.200.00	GEN/POLICE-SUPPLIES	\$ 5,060.00
01.410.220.00	GEN/POL-OPERATNG SUPPLIES	\$ 7,050.00
01.410.231.00	GEN/POLICE-GASOLINE	\$ 29,633.00
01.410.238.00	GEN/POL-UNIFM PURCHASES	\$ 13,500.00
01.410.240.00	GEN/POLICE-AMMUNITION	\$ 5,500.00
01.410.250.CR	GEN/POL CAR MNT/ACCIDENTS	
01.410.250.00	GEN/POLICE-VEHICLE MAINT	\$ 8,000.00
01.410.314.00	GEN/POLICE-LEGAL FEES	\$ 10,000.00
01.410.320.00	GEN/POLICE-COMMUNICATION	\$ 6,610.00
01.410.321.00	GENERAL/POLICE-PHONE SERV	\$ 8,000.00
01.410.331.00	GENERAL/POLICE-TIRES	\$ 3,000.00
01.410.340.00	GENERAL/POL-ADVERTISING	\$ 400.00
01.410.350.00	GENERAL/POLICE-INSURANCE	
01.410.351.AI	GEN/POLICE VEHICLE INSUR	\$ 17,948.00
01.410.351.PI	GEN/POLICE PROPERTY INSUR	\$ 6,000.00
01.410.351.TI	GEN/POL TOOLS-EQUIP INSUR	\$ 200.00
01.410.352.00	GEN/POL ERRORS & OMMISSNS	\$ 19,377.00
01.410.354.00	GEN/POLICE WORKERS' COMP	\$ 51,759.00
01.410.360.00	GEN/POLICE UTILITY SERV	
01.410.370.00	GENERAL/POLICE-REPAIRS	\$ 2,600.00
01.410.384.00	GEN/POL-COMPUTER SUPPORT	\$ 23,000.00
01.410.42H.CO	GEN/POL HLTH CLUB MBRSHIP	\$ 1,500.00
01.410.420.00	GEN/POL-DUES, TRNG, SUBSC	\$ 7,570.00
01.410.440.00	GEN/POL-DRYCLEANING SERV	\$ 2,000.00
01.410.45A.CO	GEN/POL-ANIMAL CONTROL	
01.410.450.00	GEN/POLICE-CONTRACT SERV	\$ 6,450.00
01.410.700.00	GEN/POLICE-CAPITAL PURCHA	\$ 62,400.00
TOTALS FOR EACT 410		<u>\$ 1,971,021.00</u>
01.411.500.00	GEN/FIRE DEPT-CONTRIBUTNS	\$ 98,000.00
TOTALS FOR EACT 411		<u>\$ 98,000.00</u>
01.414.110.00	GEN/B&Z-ZHB SALARIES	\$ 200.00
01.414.140.00	GEN/B&Z-SALARIES-STAFF	\$ 153,763.00
01.414.141.00	GEN/B&Z-SALARY-MECHANIC	\$ 760.00
01.414.149.00	GEN/B&Z SALARIES-PT OFC	
01.414.153.00	GEN/B&Z LTD INSURANCE	\$ 804.00
01.414.154.00	GEN/B&Z STD INSURANCE	\$ 540.00
01.414.158.00	GEN/B&Z LIFE INSURANCE	\$ 420.00
01.414.159.PR	GEN/B&Z-PR MEDICAL	\$ 33,100.00
01.414.159.00	GEN/B&Z HLTH INSURANCE	\$ 66,495.00
01.414.160.00	GEN/B&Z PENSION	\$ 33,516.00
01.414.161.00	GEN/B&Z SOC SEC BENEFIT	\$ 9,580.00
01.414.162.00	GEN/B&Z UNEMPLOYMENT COMP	\$ 219.00
01.414.163.00	GEN/B&Z MEDICARE BENEFIT	\$ 2,241.00
01.414.169.00	GEN/B&Z MED REIMBRSMNT	\$ 6,000.00
01.414.200.00	GEN/B&Z-SUPPLIES	\$ 6,000.00

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01.414.231.00	GEN/B&Z-GASOLINE	\$ 3,619.00
01.414.238.00	GEN/B&Z CLOTHING	\$ 400.00
01.414.250.00	GEN/B&Z-VEHICLE MAINT	\$ 350.00
01.414.310.00	GENERAL/B&Z-PROF SERVICES	\$ 6,000.00
01.414.313.00	GEN/B&Z-ENGINEER FEES	\$ 20,000.00
01.414.313.39	GEN/B&Z-ELEC INSP EXPNS	\$ 26,000.00
01.414.314.00	GEN/B&Z-LEGAL FEES	\$ 10,000.00
01.414.320.00	GENERAL/B&Z-COMMUNICATION	\$ 2,000.00
01.414.321.00	GENERAL/B&Z-PHONE SERVICE	\$ 1,500.00
01.414.331.00	GENERAL/B&Z-TIRES	\$ 200.00
01.414.340.00	GENERAL/B&Z-ADVERTISING	\$ 3,600.00
01.414.350.00	GENERAL/B&Z-INSURANCE	
01.414.351.AI	GEN/B & Z VEH INSURANCE	\$ 2,328.00
01.414.351.PI	GEN/B & Z PROPERTY INSURA	\$ 956.00
01.414.352.00	GEN/B&Z ERRORS & OMMISSNS	\$ 7,245.00
01.414.354.00	GEN/B&Z WORKERS' COMP	\$ 1,222.00
01.414.370.00	GENERAL/B&Z-REPAIRS	\$ 125.00
01.414.384.00	GEN/B&Z-COMPUTER SUPPORT	\$ 7,000.00
01.414.400.00	GENERAL/B&Z-COURT COSTS	
01.414.420.00	GEN/B&Z-DUES, EDUC, SUBSC	\$ 5,000.00
01.414.470.00	GEN/B&Z PERMIT FEE REFUND	
01.414.690.00	GEN/B&Z-L&I EXPENSES	\$ 400.00
01.414.700.00	GENERAL/B&Z-CAP PURCHASE	
TOTALS FOR EACT 414		<u>\$ 411,583.00</u>
01.415.140.00	GEN/EMERG MGMNT-SALARIES	\$ 2,500.00
01.415.149.00	GEN/EMA PT SALARIES	\$ 500.00
01.415.161.00	GEN/EMA-SOC SEC BENEFIT	\$ 186.00
01.415.163.00	GEN/EMA-MEDICARE BENEFIT	\$ 7.00
01.415.200.00	GEN/EMERG MGMNT-SUPPLIES	\$ 3,000.00
01.415.320.00	GEN/EMA-COMMUNICATION	\$ 500.00
01.415.351.AI	GEN/EMA VEHICLE INSURANCE	\$ 1,200.00
01.415.370.00	GEN/EMERG MGMNT-REPAIRS	\$ 100.00
01.415.384.00	GEN/EMERG MGMNT-COMPUTER	\$ 250.00
01.415.700.00	GEN/EMA-CAPITAL PURCHASE	\$ 3,500.00
TOTALS FOR EACT 415		<u>\$ 11,743.00</u>
01.421.310.00	GEN/PROFESSIONAL SERVICES	
01.421.313.00	GEN/PROFESSIONAL SEO FEES	\$ 36,000.00
01.421.420.00	GEN/SEO SERV-DUES, EDU	
TOTALS FOR EACT 421		<u>\$ 36,000.00</u>
01.428.140.00	GEN/WEED CONTROL-SALARIES	\$ 500.00
01.428.149.00	GEN/WEED CONTROL-PT WAGES	
01.428.450.00	GEN/WEED CONTROL SERVICES	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
TOTALS FOR EACT 428		\$ 500.00
01.430.140.00	GEN/GEN HWY-SALARIES	\$ 24,740.00
01.430.141.00	GEN/GEN HWY-SALARY-MECHAN	\$ 19,150.00
01.430.149.00	GEN/GEN HWY-PT SALARIES	
01.430.153.00	GEN/HWY LTD INSURANCE	\$ 1,720.00
01.430.154.00	GEN/HWY STD INSURANCE	\$ 1,153.00
01.430.158.00	GEN/HWY LIFE INSURANCE	\$ 905.00
01.430.159.PR	GEN/HWY-PR MEDICAL	\$ 22,040.00
01.430.159.00	GEN/HWY HEALTH INSURANCE	\$ 129,490.00
01.430.160.00	GEN/HWY PENSION	\$ 75,910.00
01.430.161.00	GEN/HWY SOC SEC BENEFIT	\$ 34,380.00
01.430.162.00	GEN/HWY UNEMPLOYMENT COMP	\$ 2,400.00
01.430.163.00	GEN/HWY MEDICARE BENEFIT	\$ 7,372.00
01.430.169.00	GEN/HWY MED REIMBRSMNT	\$ 16,150.00
01.430.170.00	GEN/GEN HWY-LV SALARIES	\$ 59,000.00
01.430.200.00	GEN/GEN HWY-SUPPLIES	\$ 2,800.00
01.430.231.00	GEN/GEN HWY-GASOLINE	\$ 15,796.00
01.430.232.00	GEN/HIGHWAY DIESEL FUEL	\$ 18,571.00
01.430.238.00	GEN/GEN HWY-UNIFORMS, ETC	\$ 6,250.00
01.430.310.00	GEN/GEN HWY-PROF SERVICE	
01.430.320.00	GEN/GEN HWY-COMMUNICATION	\$ 1,500.00
01.430.321.00	GEN/GEN HWY-PHONE SERVICE	\$ 3,400.00
01.430.340.00	GEN/GEN HWY-ADVERTISING	
01.430.350.00	GEN/GEN HWY-INSURANCE	
01.430.351.AI	GEN/HWY VEHICLE INSURANCE	\$ 18,500.00
01.430.351.PI	GEN/HWY PROPERTY INSURANC	\$ 16,035.00
01.430.351.TI	GEN/HWY TOOLS-EQUIP INSUR	\$ 750.00
01.430.354.00	GEN/HWY WORKERS' COMP	\$ 33,505.00
01.430.360.00	GEN/GEN HWY-UTILITY SERV	\$ 2,500.00
01.430.384.00	GEN/GEN HWY-COMPUTER	\$ 7,000.00
01.430.410.00	GEN/GEN HWY-DAMAGES, JUDG	
01.430.420.00	GEN/GEN HWY-DUES, TRAIING	\$ 3,500.00
01.430.450.00	GEN/GEN HWY-CONTRACTED SE	
01.430.700.00	GEN/GEN HWY-CAPITAL PURCH	\$ 56,316.00
TOTALS FOR EACT 430		\$ 580,833.00
01.431.140.00	GEN/ST SWEEPING-SALARIES	\$ 11,688.00
01.431.141.00	GEN/ST SWEEPER-WAGE-MAINT	\$ 500.00
01.431.200.00	GEN/ST SWEEPER-SUPPLIES	\$ 250.00
01.431.232.00	GEN/ST SWPR DIESEL FUEL	\$ 2,500.00
01.431.250.00	GEN/ST SWEEPER-PARTS	\$ 1,000.00
01.431.351.AI	GEN/SWEEPER INSURANCE	\$ 1,500.00
01.431.700.00	GEN/ST SWEEPER-CAP PURCH	\$ 43,000.00
TOTALS FOR EACT 431		\$ 60,438.00
01.432.140.00	GEN/SNOW REMOVAL-SALARIES	\$ 57,933.00

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01.432.149.00	GEN/SNOW REMOVAL WAGES-PT	\$ 4,000.00
01.432.200.00	GEN/SNOW REMOVAL-SUPPLIES	\$ 74,800.00
01.432.410.00	GEN/SNOW REMOVAL-DAMAGES	
01.432.450.00	GEN/SNOW REMOVAL-CONTRACT	
01.432.700.00	GEN/SNOW RML-CAP PURCHASE	\$ 76,344.00
TOTALS FOR EACT 432		<u>\$ 213,077.00</u>
01.433.140.00	GEN/SIGNS & SIGNALS-WAGES	\$ 7,790.00
01.433.149.00	GEN/SGNS & SGNLS WAGES-PT	
01.433.200.00	GEN/SGNS & SGNLS-SUPPLIES	\$ 5,000.00
01.433.351.PI	GEN/SIGNALS PROPERTY INSU	
01.433.351.00	GEN/SIGNALS-INSURANCE	\$ 2,500.00
01.433.360.00	GEN/SGNS & SGNLS-UTILITY	\$ 14,000.00
01.433.370.00	GEN/SGNS & SGNLS-REPAIRS	
01.433.45L.00	GEN/CONTRACT LINE PNTNG	
01.433.450.00	GEN/SGNS & SGNLS-PERCS	\$ 7,500.00
01.433.700.00	GEN/SGNS & SGNLS-CAP EXPE	\$ 25,000.00
TOTALS FOR EACT 433		<u>\$ 61,790.00</u>
01.437.140.00	GEN/HWY-EQPMNT REPRS-WAGE	\$ 11,688.00
01.437.149.00	GEN/HW EQPMNT RPR WAGE-PT	
01.437.200.00	GEN/HWY-PARTS & TOOLS	\$ 30,000.00
01.437.420.00	GEN/HWY EQP MAINT-CLASSES	\$ 500.00
TOTALS FOR EACT 437		<u>\$ 42,188.00</u>
01.438.140.00	GEN/HWY MAINT-SALARIES	\$ 128,946.00
01.438.149.00	GEN/HWY MAINT WAGES-PT	\$ 19,800.00
01.438.200.00	GEN/HWY MAINT-SUPPLIES	\$ 85,000.00
01.438.310.00	GEN/HWY MAINT-PROF SERV	
01.438.384.00	GEN/HWY MAINT-EQUIP RENTS	\$ 25,000.00
01.438.450.00	GEN/HWY MAINT-CONT SERVIC	\$ 77,400.00
TOTALS FOR EACT 438		<u>\$ 336,146.00</u>
01.439.200.00	GEN/HWY CONST-SUPPLIES	\$ 226,800.00
01.439.384.00	GEN/HWY CONST-EQUIP RENTS	\$ 40,000.00
TOTALS FOR EACT 439		<u>\$ 266,800.00</u>
01.452.140.00	GEN/RECREATION-SALARIES	\$ 27,271.00
01.452.141.00	GEN/REC-SALARIES-MECH	\$ 766.00
01.452.149.00	GEN/RECREATION WAGES-PT	\$ 6,000.00
01.452.161.00	GEN/REC SOC SEC BENEFIT	\$ 410.00
01.452.163.00	GEN/REC MEDICARE BENEFIT	\$ 500.00
01.452.200.0C	GEN/REC-CONCESSN SUPPLIES	

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
01.452.200.00	GEN/RECREATION-SUPPLIES	\$ 15,000.00
01.452.231.00	GEN/RECREATION-GASOLINE	\$ 475.00
01.452.232.00	GEN/RECREATION-DIESEL	\$ 2,000.00
01.452.250.00	GEN/RECREATN-MOWER PARTS	
01.452.310.00	GEN/RECREATION-PROF SERV	\$ 30,000.00
01.452.331.00	GEN/REC VEHICLE TIRES	
01.452.340.00	GEN/RECREATN-ADVERTISING	
01.452.351.AI	GEN/REC VEHICLE INSURANCE	\$ 1,375.00
01.452.351.PI	GEN/REC PROPERTY INSURANC	\$ 1,000.00
01.452.354.00	GEN/REC WORKERS' COMP	\$ 1,957.00
01.452.360.0C	GEN/REC-CONCES UTILITIES	\$ 800.00
01.452.360.00	GEN/RECREATION-UTILITIES	\$ 275.00
01.452.370.00	GEN/REC-BLDG, APPLI MAINT	\$ 500.00
01.452.380.00	GEN/RECREATION-RENTALS	\$ 4,200.00
01.452.420.00	GEN/REC-DUES, SUBSC, ETC	
01.452.450.00	GEN/REC-CONTRACTED SERV	\$ 300.00
01.452.500.00	GEN/RECREATION-CONTRIBUTN	\$ 28,356.00
01.452.700.00	GEN/RECREATN-CAP PURCHASE	\$ 54,947.00
TOTALS FOR EACT 452		<u>\$ 176,132.00</u>
01.456.500.00	GEN/LIBRARY-CONTRIBUTION	\$ 5,500.00
TOTALS FOR EACT 456		<u>\$ 5,500.00</u>
01.458.500.00	GEN/SENIOR CENTER-CONTRIB	\$ 5,500.00
TOTALS FOR EACT 458		<u>\$ 5,500.00</u>
01.459.500.00	GEN/COMMUNITY CTR-CONTRIB	\$ 1,000.00
TOTALS FOR EACT 459		<u>\$ 1,000.00</u>
01.471.400.00	GEN/COPIER DEBT-PRINCIPAL	\$ 4,100.00
TOTALS FOR EACT 471		<u>\$ 4,100.00</u>
01.472.400.00	GEN/COPIER DEBT-INTEREST	\$ 500.00
TOTALS FOR EACT 472		<u>\$ 500.00</u>
01.480.430.00	GEN/TAX REFUNDS	\$ -
TOTALS FOR EACT 480		<u>\$ -</u>
01.487.160.00	GENERAL/RETIREMENT	\$ (150,000.00)
TOTALS FOR EACT 487		<u>\$ (150,000.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
01.491.000.00	GEN/REFND PR YR REVENUE	\$ -
TOTALS FOR EACT 491		<u>\$ -</u>
01.492.300.00	GEN/INTRFND TO C RESERVE	
01.492.980.00	GEN/INTERFUND TO BENEFITS	
TOTALS FOR EACT 492		<u>\$ -</u>
TOTALS FOR GENERAL		<u>\$ 4,790,565.00</u>
TOTALS FOR EXPENDITURES		<u>\$ 4,790,565.00</u>
EXCESS OF REVENUE OVER EXPENDITURES FOR GENERAL		<u>\$ (397,127.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
02.301.00.	ST. LIGHT/CUR TAX REV	\$ 48,000.00
02.301.20.	ST. LIGHT/PR YR TAX REV	\$ 1,000.00
02.341.00.	STREET LIGHT/INTEREST	\$ 100.00
02.380.00.	ST LIGHT/MISC REVENUE	
02.381.00.	ST LIGHT/DISCOUNTS EARNED	
TOTALS FOR STREET LIGHT		<u>\$ 49,100.00</u>
TOTALS FOR REVENUES		<u>\$ 49,100.00</u>
EXPENDITURES		
02.434.360.00	ST LIGHT/ELECTRIC SERVICE	\$ 39,000.00
TOTALS FOR EACT 434		\$ 39,000.00
TOTALS FOR STREET LIGHT		\$ 39,000.00
TOTALS FOR EXPENDITURES		<u>\$ 39,000.00</u>
EXCESS OF REVENUE OVER EXPENDITURES FOR STREET LIGHT		<u>\$ 10,100.00</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
03.301.00.	FIRE HYDRANT/CUR TAX REV	\$ 30,000.00
03.301.20.	FIRE HYDR/PRIOR YR TAX	\$ 1,000.00
03.341.00.	FIRE HYDRANT/INTEREST	\$ 1,000.00
03.381.00.	FIRE HYDR/DISCOUNTS EARN	
TOTALS FOR FIRE HYDRANT		\$ 32,000.00
TOTALS FOR REVENUES		\$ 32,000.00
EXPENDITURES		
03.434.360.00	FIRE HYDR/WATER SERVICE	\$ 40,000.00
TOTALS FOR EACT 434		\$ 40,000.00
TOTALS FOR FIRE HYDRANT		\$ 40,000.00
TOTALS FOR EXPENDITURES		\$ 40,000.00
EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE HYDRANT		<u>\$ (8,000.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
08.341.01.	SEWER/INTEREST EARNED	\$ 12,000.00
08.342.10.	SEWER/LAND RENTAL FEES	\$ 15,000.00
08.351.00.	SEWER/FEDERAL GRANTS	
08.354.01.	SEWER/STATE GRANTS	
08.360.03.	SEWER/ENG FEE REIMBMNT	
08.360.04.	SEWER/CHARGES-LEGAL FEES	\$ 25,000.00
08.360.06.	SEWER/LEGAL DEBT COLLECTN	
08.364.01.	SEWER/RENTAL CHARGES - 1	\$ 340,000.00
08.364.02.	SEWER/RENTAL CHARGES - 2	\$ 1,400,000.00
08.364.03.	SEWER/RENTAL CHARGES - 3	\$ 750,000.00
08.364.04.	SEWER/UNEARNED REVENUE	
08.364.05.	SEWER/PENALTIES & INTERES	\$ 30,000.00
08.364.11.	SEWER/PERMIT FEES	\$ 246,000.00
08.364.12.	SEWER/INSPECTION FEES	\$ 1,000.00
08.364.14.	SWR/LA BASIN CAPACITY FEE	
08.364.15.	SWR/N BASIN CAPACITY FEE	
08.364.16.	SWR/S BASIN CAPACITY FEE	
08.364.17.	SWR/LA COLLECTION FEE	
08.364.18.	SWR/N BASIN COLLECTN FEE	
08.364.19.	SWR/S BASIN COLLECTN FEE	
08.364.93.	SWR/CONTRACTED DISP FEES	
08.364.94.	SWR/CONTRACTED LAB FEES	
08.380.IN.	SEWER/MISC INSURANCE REVE	
08.380.00.	SEWER/MISC REVENUE	
08.381.00.	SEWER/DISCOUNTS EARNED	
08.391.10.	SEWER/SALE OF FIXED ASSET	
08.392.89.	SEWER/INTRF FRM WW DEBT R	
08.393.13.	SEWER/PROCEEDS OF NOTE	
08.393.15.	SEWER/65 BOND EXCESS ESCR	
08.395.00.	SEWER/PRIOR YR EXPN REFND	
TOTALS FOR SEWER		<u>\$ 2,819,000.00</u>
TOTALS FOR REVENUES		<u>\$ 2,819,000.00</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
EXPENDITURES		
08.429.130.00	SEWER/OPERATOR SALARIES	\$ 203,553.00
08.429.14H.00	SEWER/HWY PERSNL SALARIES	\$ 15,583.00
08.429.140.0C	SEWER/I & I SALARIES	\$ 8,000.00
08.429.140.00	SEWER/ADMIN SALARIES	\$ 116,292.00
08.429.141.00	SEWER/MECHANIC SALARIES	\$ 2,298.00
08.429.142.00	SEWER/MOWING SALARIES	\$ 6,811.00
08.429.149.00	SEWER/SALARIES-PARTTIME	\$ 13,200.00
08.429.153.00	SEWER/LTD INSURANCE	\$ 2,025.00
08.429.154.00	SEWER/STD INSURANCE	\$ 1,340.00
08.429.158.00	SEWER/LIFE INSURANCE	\$ 1,045.00
08.429.159.PR	SEWER/PR MEDICAL	\$ 82,690.00
08.429.159.00	SEWER/HEALTH INSURANCE	\$ 74,325.00
08.429.160.00	SEWER/PENSION	\$ 83,730.00
08.429.161.00	SEWER/SOC SEC BENEFIT	\$ 24,753.00
08.429.162.00	SEWER/UNEMPLOYMENT COMP	\$ 1,200.00
08.429.163.00	SEWER/MEDICARE BENEFIT	\$ 5,790.00
08.429.169.00	SEWER/MEDICAL REIMBRSMNT	\$ 9,000.00
08.429.170.00	SEWER/LEAVE SALARIES	\$ 20,000.00
08.429.200.00	SEWER/ADMIN SUPPLIES	\$ 3,500.00
08.429.220.00	SEWER/OPERATING SUPPLIES	\$ 10,000.00
08.429.222.00	SEWER/CHEMICAL SUPPLIES	\$ 52,000.00
08.429.230.00	SEWER/LAB SUPPLIES	\$ 5,000.00
08.429.231.00	SEWER/GASOLINE	\$ 6,950.00
08.429.232.00	SEWER/DIESEL FUEL	\$ 4,000.00
08.429.238.00	SEWER/UNIFMS SHOES ETC	\$ 5,500.00
08.429.245.00	SEWER/HWY MAINT SUPPLIES	\$ 1,000.00
08.429.250.00	SEWER/VEHICLE MAINT	\$ 1,500.00
08.429.260.00	SEWER/TOOLS & EQUIPMENT	\$ 4,000.00
08.429.300.00	SEWER/BANK SERVICES	\$ 5.00
08.429.310.00	SEWER/PROFFESIONAL SERV	\$ 14,000.00
08.429.311.00	SEWER/AUDIT	\$ 7,000.00
08.429.313.00	SEWER/ENGINEER FEES	\$ 60,000.00
08.429.314.00	SEWER/LEGAL FEES	\$ 25,000.00
08.429.315.00	SEWER/SAFETY & MED SERV	\$ 4,000.00
08.429.320.00	SEWER/COMMUNICATIONS	\$ 9,000.00
08.429.321.00	SEWER/PHONE SERVICE	\$ 20,000.00
08.429.331.00	SEWER/TIRES	\$ 750.00
08.429.340.00	SEWER/ADVERTISING	
08.429.351.AI	SEWER/VEHICLE INSURANCE	\$ 4,710.00
08.429.351.CI	SEWER/CRIME INSURANCE	\$ 50.00
08.429.351.PI	SEWER/PROPERTY INSURANCE	\$ 18,076.00
08.429.351.TI	SEWER/TOOLS-EQUIP INSURAN	\$ 15.00
08.429.352.00	SEWER/ERRORS & OMMISSIONS	\$ 7,900.00
08.429.353.00	SEWER/BOND INSURANCE	\$ 6,000.00
08.429.354.00	SEWER/WORKERS' COMP INSUR	\$ 17,500.00
08.429.360.00	SEWER/UTILITIES	\$ 180,000.00

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
08.429.370.00	SEWER/MAINT & REPAIRS	\$ 165,000.00
08.429.381.00	SEWER/LAND LEASE	\$ 100.00
08.429.384.00	SEWER/COMPUTER SYSTEM	\$ 23,500.00
08.429.390.00	SEWER/DEP FEES	
08.429.410.00	SEWER/JUDGEMENTS, DAMAGES	
08.429.420.00	SEWER/DUES, SEMINARS	\$ 2,500.00
08.429.450.00	SEWER/CONTRACTED SERVICES	\$ 275,000.00
08.429.700.00	SEWER/CAPITAL PURCHASE	\$ 198,000.00
08.429.851.0C	SEWER/LOWER ALLEN CAP PRO	
08.429.851.00	SEWER/LOWER ALLEN EXPENSE	\$ 175,000.00
08.429.852.00	SEWER/TWP AUTHORITY EXP	\$ 25,000.00
TOTALS FOR EACT 429		<u>\$ 2,003,191.00</u>
08.471.200.01	SEWER/DEBT PRIN 2001-21	\$ 640,000.00
08.471.200.97	SEWER/LOAN 91 PRINCIPAL	
TOTALS FOR EACT 471		<u>\$ 640,000.00</u>
08.472.000.00	SEWER/DEBT INTEREST	
08.472.200.01	SEWER/DEBT INT 2001-2021	\$ 595,817.50
08.472.200.97	SEWER/LOAN 91 INTEREST	
TOTALS FOR EACT 472		<u>\$ 595,817.50</u>
08.491.000.00	SEWER/PRIOR YR FEE REFND	
TOTALS FOR EACT 491		<u>_____</u>
08.492.890.00	SEWER/INTRF TO WW DEBT RE	
TOTALS FOR EACT 492		<u>_____</u>
TOTALS FOR SEWER		<u>\$ 3,239,008.50</u>
TOTALS FOR EXPENDITURES		<u>\$ 3,239,008.50</u>
EXCESS OF REVENUE OVER EXPENDITURES FOR SEWER		<u>\$ (420,008.50)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
09.341.00.	REFUSE/INTEREST EARNED	\$ 3,000.00
09.351.04.	REFUSE/STATE GRANTS	\$ 525,000.00
09.360.04.	REFUSE/CHARGES-LEGAL FEES	\$ 10,000.00
09.360.05.	REFUSE/PENALTIES & INTERS	\$ 10,000.00
09.360.06.	REF/LEGAL DEBT COLLECTION	
09.360.30.	REFUSE/COLLECTION FEES	\$ 850,000.00
09.360.31.	REFUSE/LARGE ITEM FEES	
09.360.32.	REFUSE/STICKERS	\$ 1,000.00
09.360.33.	REFUSE/RECYCLE BINS	
09.360.34.	REFUSE/UNEARNED REVENUE	\$ 2,000.00
09.380.01.	REFUSE/MISC REVENUE	
09.381.00.	REFUSE/DISCOUNTS EARNED	
09.391.10.	REFUSE/FIXED ASSETS SALE	
09.395.00.	REFUSE/PRIOR YR EXP REFND	
TOTALS FOR REFUSE		<u>\$ 1,401,000.00</u>
TOTALS FOR REVENUES		<u>\$ 1,401,000.00</u>
EXPENDITURES		
09.427.14H.00	REFUSE/SALARIES-RECYCLING	\$ 58,500.00
09.427.140.00	REFUSE/SALARIES	\$ 43,059.00
09.427.141.00	REFUSE/SALARIES-MECHANIC	\$ 383.00
09.427.149.00	REFUSE/SALARIES-PARTTIME	\$ 2,400.00
09.427.153.00	REFUSE/LTD INSURANCE	\$ 355.00
09.427.154.00	REFUSE/STD INSURANCE	\$ 4,180.00
09.427.158.00	REFUSE/LIFE INSURANCE	\$ 275.00
09.427.159.PR	REFUSE/PR MEDICAL	\$ 21,836.00
09.427.159.00	REFUSE/HEALTH INSURANCE	\$ 5,804.00
09.427.160.00	REFUSE/PENSION	\$ 22,111.00
09.427.161.00	REFUSE/SOC SEC BENEFIT	\$ 6,471.00
09.427.162.00	REFUSE/UNEMPLOYMENT COMP	\$ 200.00
09.427.163.00	REFUSE/MEDICARE BENEFIT	\$ 1,513.00
09.427.169.00	REFUSE/MEDICAL REIMBRSMNT	\$ 1,500.00
09.427.200.00	REFUSE/SUPPLIES	\$ 2,500.00
09.427.220.00	REFUSE/OPERATING SUPPLIES	
09.427.232.00	REFUSE/DIESEL FUEL	\$ 3,000.00
09.427.250.00	REFUSE/TRUCK MAINTENANCE	\$ 250.00
09.427.300.00	REFUSE/BANK SERVICES	\$ 5.00
09.427.310.00	REFUSE/PROFESSIONAL SERV	\$ 500.00
09.427.311.00	REFUSE/AUDIT	\$ 3,800.00
09.427.313.00	REFUSE/ENGINEER SERVICES	
09.427.314.00	REFUSE/LEGAL FEES	\$ 15,000.00
09.427.320.00	REFUSE/COMMUNICATION	\$ 3,700.00
09.427.321.00	REFUSE/PHONE SERVICE	\$ 500.00
09.427.330.00	REFUSE/EQUIPMNT FUEL	
09.427.331.00	REFUSE/TIRES	\$ 200.00
09.427.340.00	REFUSE/ADS, PRINTING	\$ 1,000.00

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
09.427.351.AI	REFUSE/VEHICLE INSURANCE	\$ 2,113.00
09.427.351.CI	REFUSE/CRIME INSURANCE	\$ 30.00
09.427.351.TI	REFUSE/TOOLS-EQPMNT INSUR	
09.427.351.00	REFUSE/MED REIMBURSEMENT	\$ 1,500.00
09.427.352.00	REFUSE/ERRORS & OMISSION	\$ 4,500.00
09.427.353.00	REFUSE/BOND INSURANCE	\$ 2,000.00
09.427.354.00	REFUSE/WORKERS' COMP INSU	\$ 4,475.00
09.427.370.00	REFUSE/OFC EQUIPMNT MAINT	\$ 500.00
09.427.384.00	REFUSE/COMPUTER SYSTEM	\$ 12,000.00
09.427.410.00	REFUSE/DAMAGES, JUDGEMNTS	
09.427.420.00	REF/DUES, SEMNRS, SUBSCR	\$ 200.00
09.427.450.00	REFUSE/CONTRACTED REMOVAL	\$ 740,000.00
09.427.700.00	REFUSE/CAPITAL EXPEND	\$ 500,000.00
TOTALS FOR EACT 427		<u>\$ 1,466,360.00</u>
09.472.000.00	REFUSE/DEBT INTEREST	<u>\$ -</u>
TOTALS FOR EACT 472		<u> </u>
09.487.160.00	REFUSE/PENSION	<u>\$ -</u>
TOTALS FOR EACT 487		<u> </u>
TOTALS FOR REFUSE		<u>\$ 1,466,360.00</u>
TOTALS FOR EXPENDITURES		<u>\$ 1,466,360.00</u>
EXCESS OF REVENUE OVER EXPENDITURES FOR REFUSE		<u>\$ (65,360.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES Capital Reserve		
30.319.13.	C RESRV/PROCEEDS OF BOND	
30.341.00.	CAP RESERVE/INTEREST	\$ 7,000.00
30.354.07.	CAP RESRV/STATE GRNT-REC	
30.359.00.	CAP RES/PYMNTS LIEU OF TX	
30.380.02.	CAP RES/REMEDATION REIMB	
30.381.00.	CAP RESERVE/DISCOUNTS ERN	
30.391.10.	C RSRV/SALE OF FIXED ASS	
30.392.01.	CAP RES/INTERFND FRM GEN	
30.392.2B.	C RSRV/INTRF-02 BOND PMNT	
30.392.5B.	CAP RSRV/GEN-LOAN RETURN	
TOTALS FOR CAPITAL RESERVE		<u>\$ 7,000.00</u>
TOTALS FOR REVENUES		<u>\$ 7,000.00</u>
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET AMOUNT
EXPENDITURES		
30.407.700.00	CAP RES/CAP EXPND-COMPUTR	\$ 32,500.00
TOTALS FOR EACT 407		\$ 32,500.00
30.410.700.00	CAP RES/CAP EXP-POLICE	
TOTALS FOR EACT 410		
30.430.700.00	CAP RESERVE/CAP EXP-HWY	
TOTALS FOR EACT 430		
30.452.700.00	CAP RESERV/CAP EXP-REC	
TOTALS FOR EACT 452		
30.471.200.02	C RES/DEBT PRIN 2002-2004	
TOTALS FOR EACT 471		
30.472.200.02	C RES/DEBT INT 2002-2004	
TOTALS FOR EACT 472		
30.492.010.00	CAP RES/INTFND TO GEN	\$ 117,400.00
TOTALS FOR EACT 492		\$ 117,400.00

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
TOTALS FOR CAPITAL RESERVE		\$ 149,900.00
TOTALS FOR EXPENDITURES		<u>\$ 149,900.00</u>
EXCESS OF REVENUE OVER EXPENDITURES FOR CAPITAL RESERVE		<u>\$ (142,900.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
31.321.81.	CAP PROJS/COMCAST FEES	\$ 125,000.00
31.321.82.	CAP PROJS/BLUE RIDGE FEES	\$ 39,000.00
31.341.00.	CAP PROJECTS/INTEREST	\$ 8,000.00
31.381.00.	CAP PROJS/DISCOUNTS ERN	
31.392.01.	CAP PROJ/INTERFND FRM GEN	
TOTALS FOR CAPITAL PROJECTS		<u>\$ 172,000.00</u>
TOTALS FOR REVENUES		<u>\$ 172,000.00</u>
EXPENDITURES		
31.404.314.00	CAP PROJS/ADM LEGAL FEES	
TOTALS FOR EACT 404		
31.411.313.00	CAP PROJ/FIRE-ENG FEES	
TOTALS FOR EACT 411		
31.492.010.00	CAP PROJS/INTRFND TO GEN	\$ 700,000.00
TOTALS FOR EACT 492		<u>\$ 700,000.00</u>
TOTALS FOR CAPITAL PROJECTS		<u>\$ 700,000.00</u>
TOTALS FOR EXPENDITURES		\$ 700,000.00
EXCESS OF REVENUE OVER EXPENDITURES FOR CAPITAL PROJECTS		<u>\$ (528,000.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
34.310.54.	EMRG & MUN SRV/CUR YR TAX	\$ 210,000.00
34.310.55.	EMRG & MUN SRVS/PR YR TAX	
34.341.00.	EMRG & MUN SRVS/INTEREST	
34.381.00.	EMRG SRVS/DISCOUNTS ERN	
TOTALS FOR EMERG & MUNICIPL SRVS TAX		<u>\$ 210,000.00</u>
TOTALS FOR REVENUES		<u>\$ 210,000.00</u>
EXPENDITURES		
34.492.010.00	EMRG SRVS/INTRFND TO GEN	\$ 210,000.00
TOTALS FOR EACT 492		<u>\$ 210,000.00</u>
TOTALS FOR EMERG & MUNICIPL SRVS TAX		<u>\$ 210,000.00</u>
TOTALS FOR EXPENDITURES		<u>\$ 210,000.00</u>
EXCESS OF REVENUE OVER EXPENDITURES		
FOR EMERG & MUNICIPL SRVS TAX		<u>\$ -</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
35.341.00.	LIQ FUELS/INTEREST EARNED	\$ 2,000.00
35.351.03.	LIQ FUELS/FED GRNTS-HWYS	
35.355.05.	LIQ FUELS/MV FUEL TAXES	\$ 335,000.00
35.381.00.	LIQ FUELS/DISCOUNTS EARND	
35.395.00.	LIQ FUELS/REFUND PRIOR YR	
TOTALS FOR LIQUID FUELS		<u>\$ 337,000.00</u>
TOTALS FOR REVENUES		<u>\$ 337,000.00</u>
EXPENDITURES		
35.438.450.00	L FUELS/CONTRACTED SERVIC	
TOTALS FOR EACT 438		
35.439.200.00	LIQ FUELS/NEW CONST SUPPL	
35.439.450.00	LF/NEW CONST-CONTRAC SERV	\$ 325,000.00
35.439.600.00	LIQ FUELS/CAP CONSTRUCTN	
TOTALS FOR EACT 439		<u>\$ 325,000.00</u>
TOTALS FOR LIQUID FUELS		<u>\$ 325,000.00</u>
TOTALS FOR EXPENDITURES		<u>\$ 325,000.00</u>
EXCESS OF REVENUE OVER EXPENDITURES FOR LIQUID FUELS		<u>\$ 12,000.00</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
67.341.00.	FIRE STN 68/INTEREST	
67.342.20.	STN 68/RENTAL OF FACILITY	
67.351.00.	FIRE STN 68/FED GRANTS	
67.380.00.	FIRE STN 68/MISC REVENUE	
67.380.68.	FIRE STN 68/FIRE DEPT REV	
67.381.00.	FIRE STN 68/DISCNTS EARND	
67.392.31.	STN 68/INTERFUND-CAP PROJ	\$ 700,000.00
67.392.34.	STN 68/INTERFUND-EMRG SVR	
67.393.10.	FIRE STN 68/NOTE PROCEEDS	\$ 1,900,000.00
67.395.00.	STN 68/REFND PR YR EXP	
TOTALS FOR FIRE STATION 68		<u>\$ 2,600,000.00</u>
TOTALS FOR REVENUES		<u>\$ 2,600,000.00</u>
EXPENDITURES		
67.411.313.00	FIRE STN 68/ENGINEER FEES	
67.411.700.00	FIRE STN 68/CAP PURCHASE	\$ 3,100,000.00
TOTALS FOR EACT 411		<u>\$ 3,100,000.00</u>
67.471.200.05	F STN/10 YR BLDG LOAN-INT	
TOTALS FOR EACT 471		
TOTALS FOR FIRE STATION 68		\$ 3,100,000.00
TOTALS FOR EXPENDITURES		\$ 3,100,000.00
EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE STATION 68		<u>\$ (500,000.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
68.301.00.	FIRE SERVICE/CUR TAX REV	\$ 120,000.00
68.301.20.	FIRE SERV/PRIOR YR TAX	\$ 1,500.00
68.341.00.	FIRE SERVICES/INTEREST	\$ 100.00
68.351.00.	FIRE SERV/FEDERAL GRANTS	
68.358.68.	FIRE/SALARY REIMBURSEMENT	
68.358.69.	FIRE SERV/LOAN REIMBRSMNT	
68.380.00.	FIRE SERV/MISC REVENUE	
68.381.00.	FIRE SERV/DISCOUNTS EARN	
68.393.10.	FIRE SRV/PROCEEDS OF NOTE	
68.395.00.	FIRE SERV/REFND PR YR EXP	
TOTALS FOR FIRE SERVICES		\$ 121,600.00
TOTALS FOR REVENUES		<u>\$ 121,600.00</u>
EXPENDITURES		
68.403.110.00	FIRE SERV/TAX COMMISIONS	\$ 1,750.00
68.403.200.00	FIRE/TAX COLLECTR SUPPLIES	\$ 250.00
68.403.320.00	FIRE SERV/TAXING POSTAGE	\$ 250.00
TOTALS FOR EACT 403		<u>\$ 2,250.00</u>
68.411.140.00	FIRE/SALARIES	
68.411.149.00	FIRE/PART TIME SALARIES	
68.411.161.00	FIRE SERV/SOC SEC BENEFIT	
68.411.163.00	FIRE SERV/MEDICARE BENEFI	
68.411.200.00	FIRE S/OPERATING SUPPLIES	
68.411.231.00	FIRE SERVICES/GASOLINE	\$ 2,677.00
68.411.232.00	FIRE SERV/DIESEL FUEL	\$ 4,900.00
68.411.250.00	FIRE SERV/VEHICLE MAINT	\$ 5,000.00
68.411.311.00	FIRE SERV/AUDIT-ACCTG FEE	
68.411.313.00	FIRE/ENGINEER FEES	\$ 6,500.00
68.411.314.00	FIRE SERV/LEGAL FEES	
68.411.320.00	FIRE FUND/POSTAGE	
68.411.331.00	FIRE SERV/TIRES	
68.411.340.00	FIRE SERV/ADVERTISING	
68.411.351.AI	FIRE SERV/AUTO INSURANCE	
68.411.353.00	FIRE SERV/BOND INSURANCE	\$ 100.00
68.411.354.00	FIRE SERV/WORKERS' COMP	\$ 9,540.00
68.411.360.00	FIRE SERV/UTILITIES	
68.411.370.00	FIRE/MAINTENANCE, REPAIRS	
68.411.420.00	FIRE SERV/DUES, TRNG, SUB	
68.411.700.00	FIRE SERV/CAPITAL PURCHAS	<u>\$ 500,000.00</u>
TOTALS FOR EACT 411		<u>\$ 528,717.00</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
68.437.140.00	FIRE SERV/MECHANIC SALARY	
TOTALS FOR EACT 437		
TOTALS FOR FIRE SERVICES		\$ 530,967.00
TOTALS FOR EXPENDITURES		\$ 530,967.00
EXCESS OF REVENUE OVER EXPENDITURES FOR FIRE SERVICES		<u>\$ (409,367.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
69.301.00.	EMS/CURRENT TAX REVENUE	\$ 130,000.00
69.301.20.	EMS/PRIOR YR TAX	\$ 1,400.00
69.341.00.	EMS/INTEREST	\$ 300.00
69.358.69.	EMS/LOAN REIMBURSEMENTS	
69.365.51.	EMS/EXPENSE REIMBURSEMNT	
69.380.09.	EMS/INSURANCE REIMBMNT	
69.381.00.	EMS/DISCOUNTS EARNED	
69.395.00.	EMS/REFUND PR YR EXPENSE	
TOTALS FOR EMERGENCY MEDICAL SERVICE		<u>\$ 131,700.00</u>
TOTALS FOR REVENUES		<u>\$ 131,700.00</u>
EXPENDITURES		
69.403.110.00	EMS/TAX COMMISSIONS	\$ 1,400.00
69.403.200.00	EMS/TAX COLLECTR SUPPLIES	\$ 250.00
69.403.320.00	EMS/TAXING POSTAGE	\$ 250.00
TOTALS FOR EACT 403		\$ 1,900.00
69.412.161.00	EMS/SOC SECURITY BENEFIT	\$ 150.00
69.412.163.00	EMS/MEDICARE BENEFIT	\$ 30.00
69.412.200.00	EMS/OFFICE SUPPLIES	
69.412.231.00	EMS/GASOLINE	\$ 3,100.00
69.412.232.00	EMS/DIESEL FUEL	\$ 12,000.00
69.412.250.00	EMS/VEHICLE MAINT	
69.412.311.00	EMS/AUDIT-ACCTG FEE	\$ 5,500.00
69.412.314.00	EMS/LEGAL FEES	
69.412.315.00	EMS/PROFESSIONAL FEES	\$ 120,000.00
69.412.320.00	EMS FUND/POSTAGE	
69.412.331.00	EMS/TIRES	
69.412.353.00	EMS/BOND INSURANCE	
69.412.370.00	EMS/REPAIRS	
TOTALS FOR EACT 412		<u>\$ 140,780.00</u>
69.437.140.00	EMS/MECHANIC'S SALARY	
TOTALS FOR EACT 437		
TOTALS FOR EMERGENCY MEDICAL SERVICE		<u>\$ 142,680.00</u>
TOTALS FOR EXPENDITURES		<u>\$ 142,680.00</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
EXCESS OF REVENUE OVER EXPENDITURES FOR EMERGENCY MEDICAL SERVICE		<hr/> <u>\$ (10,980.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
Waste Water Reserve		
89.341.00.	WW C RSRV #1/INTEREST	\$ 17,000.00
89.364.11.	WW C RSRV #1/TAP FEES	
89.380.00.	WW C RSRV #1/MISC REV	
89.380.23.	WW C RSRV #1/2001 BND REV	\$ 38,000.00
89.392.08.	WW C RSRV #1/INTRF FRM 08	
89.395.00.	WW C RSRV #1/PY EXP RFND	
TOTALS FOR WASTEWATER/CAP RSV #1		<u>\$ 55,000.00</u>
TOTALS FOR REVENUES		\$ 55,000.00
EXCESS OF REVENUE OVER EXPENDITURES FOR WASTEWATER/CAP RSV #1		<u>\$ 55,000.00</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
98.341.00.	EMP BENEFITS/INTEREST	\$ 20,000.00
98.341.10.	EMP BENEFITS/NFS DIVIDEND	
98.392.5B.	EMP BEN/GEN-LOAN RETURN	
TOTALS FOR EMPLOYEE BENEFIT FUND		<u>\$ 20,000.00</u>
TOTALS FOR REVENUES		<u>\$ 20,000.00</u>
EXPENDITURES		
98.430.700.5B	EMP BEN/HWY CAP EXPENSE	
TOTALS FOR EACT 430		
98.487.160.00	EMP BNFTS/NTL FIN SERV-PN	\$ 150,000.00
TOTALS FOR EACT 487		<u>\$ 150,000.00</u>
TOTALS FOR EMPLOYEE BENEFIT FUND		\$ 150,000.00
TOTALS FOR EXPENDITURES		<u>\$ 150,000.00</u>
EXCESS OF REVENUE OVER EXPENDITURES FOR EMPLOYEE BENEFIT FUND		<u>\$ (130,000.00)</u>

2006 BUDGET SUMMARY

FAIRVIEW TOWNSHIP
2006 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET
REVENUES		
99.341.00.	ENGINEERING FEES/INTEREST	\$ 4,000.00
99.392.01.	ENG FEES/INTERFUND TO GEN	
TOTALS FOR ENGINEER FEES ESCROW		\$ 4,000.00
TOTALS FOR REVENUES		\$ 4,000.00
EXCESS OF REVENUE OVER EXPENDITURES FOR ENGINEER FEES ESCROW		<u>\$ 4,000.00</u>