

<u>Capital expenditures</u>	<u>BUDGET AMOUNT</u>	<u>Funding Source</u>
Ford F550-Small Dump Truck (Replace 2002 Ford F550)	\$ 90,000.00	Capital Reserve
Peterbuilt Large Dump Truck (Replace 2002 Sterling)	\$ 175,000.00	Capital Reserve
Misc Equipment	\$ 11,000.00	General Fund
Relocation of Yard Waste Facility	\$ 330,000.00	
Totals	<u>\$ 606,000.00</u>	

Police

11/3/2016 3:59 PM

Capital expenditures	BUDGET AMOUNT	Funding Source
2 Ford Explorers (Replace 2 vehicles)	\$70,000	General Fund
Lighting, cage, rack & Equipment Transfer	\$20,000	General Fund
Police Station	\$3,500,000	Capital Reserve
Totals	<u>\$3,590,000</u>	

**Fire
Fairview Township**

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Capital expenditures	AMOUNT	Funding Source
Rescue	600,000	Capital Reserve
Totals	<u>\$ 600,000</u>	